



Your Charnwood; Your Borough; Your Say!

What are your priorities
for Charnwood?

Have Your Say on Council Spending



Charnwood

Leading in Leicestershire

What's planned...?

- We have consulted on the Corporate Plan
- We are now consulting on the proposal for the budget for 2007-08
- Externally
 - 6 focus groups
 - » 2 with partners
 - » 2 with the Citizens Panel and general public
 - » 1 with university staff
 - » 1 with businesses

- Externally (continued)
 - 2 formal meetings with Trade Unions and Industrial and Commercial Rate Payers (statutory)
 - Web, media
- Internally
 - Staff and Cllrs Focus Groups
 - Internal publications

Questions

- Ambitious and innovative
- Each question based on one key theme
- Each question to be rated out of:
 - Fully Agree
 - Agree
 - Don't Know
 - Not Sure
 - Disagree
 - Completely Disagree
- Priorities are explored by asking people to rate the importance of the themes

Questions to consider



To what extent do you agree or disagree with the Expansion of the Street Warden scheme across the borough by the addition of four extra posts at a cost of £100,000?



To what extent do you agree or disagree with initiatives to minimize the tonnage of waste collected and increase recycling levels at a cost of £109,000?

To what extent do you agree or disagree with an addition to the scheme providing free or half price public transport to pensioners and disabled people throughout and beyond Borough boundaries at a cost of £440,000?





Expanding CCTV coverage and developing our telephone Contact Centre to provide emergency coverage out of normal office hours and 24 hour CCTV monitoring, at a total cost of £350,000? (plus £50,000 through the Local Area Agreement).

To what extent do you agree or disagree with extra investment in facilities for children across the Borough at a total cost of £350,000? , (plus an additional £277,000 from the Playful Ideas lottery fund).



To what extent do you agree or disagree with investment in new technology and approaches to improve the efficiency of the Council and provide more cost effective services to Charnwood's citizens at a cost of £188,000?



To what extent do you agree or disagree with the proposal to undertake a project in partnership with Loughborough University to create a National Sports Governing Bodies Centre. As well as the Governing Bodies of key sports it will also be home to other sports-related organisations and commercial organisations.

The plan is to build it on a site adjacent to Holywell Park close to the University at a cost of £250,000.





Festive Decorations in Loughborough Town Centre are a key part of the promotion of the town over the Christmas period and also during other festivals. The current decorations have been in use for more than ten years and are in need of improvement for safety reasons.

To what extent do you agree or disagree with the Council spending £200,000 on this?

To what extent do you agree or disagree with us spending £500,000 on the improving the area around Loughborough Railway Station through redevelopment to provide new housing and offices?



To what extent do you agree or disagree with us spending £100,000 to put in place regeneration projects to improve local areas as identified in town and village plans / strategies?

To what extent do you agree or disagree with spending £400,000 over three years to fund District and County Partnerships to help in the development of an Area Committee / Forum structure that will spend this money in ways most suited to local needs?

(This will incorporate previous grants for environmental improvements and to parishes).



To what extent do you agree or disagree with us spending £50,000 to enable extra projects in Loughborough town centre to be supported?

(Examples could include shop front improvements and new street furniture).



Ranking – Most Important

Thinking about all of the above, which three do you think are the most important?
Please choose no more than three

Expansion of the Street Warden Scheme

Initiatives to minimize the tonnage of waste collected and increased recycling

Concessionary Travel Scheme

Expanded CCTV coverage

Extra Investment in Facilities for Children

Investment in New Technology

Creation of Loughborough Sports Park

Updating Festive Illuminations (for safety reasons)

Putting Resources into the Redevelopment of the Eastern Gateway area

Putting Resources into Assisting Regeneration Projects in Towns and Villages

Funding for Area Forums to spend in local areas

Projects to support improvements in Loughborough Town (e.g. shop front improvements, new street furniture).

Ranking – Least Important

Thinking about all of the above, which three do you think are the least important?
Please choose no more than three

Expansion of the Street Warden Scheme

Initiatives to minimize the tonnage of waste collected and increased recycling

Concessionary Travel Scheme

Expanded CCTV coverage

Extra Investment in Facilities for Children

Investment in New Technology

Creation of Loughborough Sports Park

Updating Festive Illuminations (for safety reasons)

Putting Resources into the Redevelopment of the Eastern Gateway area

Putting Resources into Assisting Regeneration Projects in Towns and Villages

Funding for Area Forums to spend in local areas.

Projects to support improvements in Loughborough Town (e.g. shop front improvements, new street furniture).

And finally...

Do you overall agree with the spending plans?

Is there anything missing?

Are there are comments you'd like to make?


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What are your priorities
for Charnwood?

Copies on Website – encourage people to fill in, please!

www.charnwood.gov.uk

Thank you for your time