

Decision under Delegated Powers

Officer requesting the decision:

Neighbourhoods and Partnerships Manager

Officer Making the decision:

Strategic Director Communities , Planning and Housing

Recommendations

To accept the funding of £24,303 from Leicestershire and Rutland (LLR) Clinical Commissioning Groups' (CCG's) to passport onto identified organisations for their work within the Mental Health Pathfinder Framework Offer "Getting Help in Neighbourhoods" which is piloted in Charnwood in 2020/21 and 2021/22.

To sign the agreed Section 256 agreement (Appendix B) between LLR Clinical Commission Groups and Charnwood Borough Council (CBC) who will passport agreed funding to organisations who they commission to deliver local health and well-being support and interventions as agreed in the attached funding table (Appendix A).

Reasons

1. To help to facilitate the commissioning of Charnwood based Voluntary and Community Sector (VCS) organisations to deliver local health and well-being support and interventions.
2. To ensure appropriate financial agreement is in place to complete funding transfer.

Authority for the Decision

Strategic Director have delegated authority to submit bids for and enter into agreements for grants and other funding sources up to the value of £200,000 (section 8.3 of the Constitution).

Decision and Date

Approved 5th January 2022



Eileen Mallon

Strategic Director Communities , Planning and Housing

Background

In November 2020 Charnwood Borough Council was invited to be a partner in a local pilot scheme focused on supporting individuals struggling with Mental Health. In January 2021 the Council was asked to help passport the monies to those VCS organisations commissioned to deliver support through a Section 256 agreement.

LLR CCG's secured funding for the City, West and East Leicestershire Clinical Commissioning Groups for the Pathfinder Framework offer to commission organisations to deliver support locally. Following the first round of delivery it was agreed to continue to commission the organisations for the identified delivery. It was agreed to fund a continuance amount totalling £20,808.

After a review of the projects it was further agreed to fund the projects until 31st December 2021 with an additional £24,303

Financial Implications

Charnwood will receive £24,303. This amount will be paid to the Council to passport the agreed amounts to the organisations as shown on the funding table.

- The expenditure code is A009 D0804 contribution
- The Income code to use is A009 J0225 reimbursement

Risk Management

Risk Identified	Likelihood	Impact	Risk Management Actions Planned
Failure to passport funding to agreed organisations	Low	Low	Ensure funding process is completed

Key Decision: No

Related DD036

Background Papers: Papers attached at Appendix A and B

Appendix A

Getting Help in Neighbourhoods VCS Project Funding Jan to March 2021

Falcon Support Services

Getting Help in the Neighbourhood

Drop In – Weekend Safe Space	Support Worker x 2 8 hours per week April – December 2021	£10.00 per hour x 16hrs per week = £160	40 weeks £160 x 40 = £6400
		Total	£6400

John Storer House

Mental Health Therapeutic Gardening	2.5 hours weekly session morning 2.5 hours weekly session (NEW for March) April – December 2021	£17 per person x 6 people = £102 per week £17 per person x 6 people = £102 per week	40 - weeks £102 x 40 weeks = £4080 £102 x 40 weeks = £4080
			£8160

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Loughborough Mental wellbeing Café

Mental Health/Wellbeing Specialist Befriending and Signposting Service	16 hours per week to increase provision will possibly run	£15 per hour X 16 hrs per week	40 weeks £240 x 40 = £9600
			£9600

Total spend £24,160

MEMORANDUM OF AGREEMENT SECTION 256 TRANSFER 2021/22

Reference number: Transfer to Charnwood Borough Council

Title of Scheme: Getting help in neighbourhoods - County Pathfinder

1. How will the section 256 transfer secure more health gain than an equivalent expenditure of money on the National Health Service?

The agreement covers:

- Leicestershire and Rutland (LLR) Clinical Commissioning Groups (CCG's) and Local Authorities (LA's) have agreed to jointly commission voluntary and community sector (VCS) support in Charnwood to support individuals with activities related to improving and maintaining mental health and well-being.
 - The Charnwood Borough Council (CBC) will passport the agreed funding to the following VCS organisations through existing contractual arrangements. The funding will be used to provide activity to support mental health and well-being as part of the Getting Help in neighbourhoods pathfinder scheme;
 - Falcon Support Services
 - John Storer House
 - Loughborough Mental Well Being Cafe
 - The funding will facilitate a range of activities that will offer local residents living in the Charnwood district opportunities to get support and take part in organised activity that; have a positive impact on mental health and well-being and increases access to support.
2. Description of scheme (in the case of revenue transfers, please specify the services for which money is being transferred):
 - Leicestershire and Rutland (LLR) Clinical Commissioning Groups (CCG's) and Local Authorities (LA's) have agreed to jointly commission locality based support for individuals living in the Charnwood district via Charnwood Borough Council who will passport agreed funding to organisations who they commission to deliver local health and well-being support and interventions.
 - The activities delivered by the VCS organisations will be a range of those agreed in the Pathfinder Framework of Offers, which has been agreed by the LLR Mental Health Collaborative system group.

Financial details (and timescales)

3. Total amount of money to be transferred and amount in each year (if this subsequently changes, the memorandum must be amended and re-signed).

Contributions per CCG - 01/04/2021-31/12/2021 - non recurrent				
CCG	East Leicestershire and Rutland CCG	Leicester City CCG N/A	West Leicestershire CCG	Total to be funded to CBC
Annual Contribution - non recurrent	44.1% £10,717.64	0%	55.9% £13,585.39	£24,303.03
East Leicestershire and Rutland CCG to act as payer for this agreement on behalf of the CCGs in LLR and facilitate appropriate sharing of costs between the CCGs in the shares identified above.				

4. In the case of the capital payments, should a change of use outlined in direction 4(1) (b) of the National Health Service (Conditions Relating to Payments by NHS bodies to Local Authorities) Directions 2013 occur, both parties agree that the original sum shall be recoverable by way of a legal charge on the Land Register as outlined in direction 4(4) of those Directions.
5. Please state the evidence you will use to indicate that the purposes described at questions 1 and 2 have been secured.

The identified VCS organisations will evaluate and report on progress using existing agreed tools and processes with CBC. CBC will work with multi-agency partners via the Getting Help in Neighbourhoods pathfinder steering group to evaluate the impact of the investment, linked to the principles and aims of the Getting help in neighbourhoods programme.

6. The LA will maintain records to evidence that funds have been spent in accordance with this agreement.

Signed:



Name:

Nicci Briggs

Name of Organisation:

NHS LLR CCG's

Position:

Executive Director of Finance, Contracting and Governance

Date:

4th October 2021

Signed:



For Local Authority/other recipient body

Name: Eileen Mallon

Name of Organisation: Charnwood Borough Council

Position: Strategic Director

Date: 9th December 2021