

**Decision under Delegated Powers**  
**Charnwood Borough Council**  
**Leisure Centre Fees and Charges 2023**

**Officer Requesting Decision**

Kevin Stanley – Leisure Contracts and Business Manager

**Officer Making the Decision**

Head of Contracts: Leisure, Waste and Environment

**Recommendation**

To approve the Leisure Centre Fees and Charges proposed by Fusion Lifestyle our Leisure Centre operator for implementation from January 1<sup>st</sup>, 2023

**Reason and background**

It is customary for the Head of Contracts, Leisure, Waste and Environment to review the fees and charges within their service area.

The review of charges for Leisure Centres no longer aligns with the review for other services detailed and as approved in the 2013/14 delegated approval.

The Leisure Centre review takes place in November each year by separate Delegated Decision based on the October CPI figure, and revised charges are implemented from the 1<sup>st</sup> January each year. Where proposed charges are higher or lower than the October CPI figures Fusion are required to provide reasons for the variance

The CPI figure for October 2022 was 11.1%

After discussion with Fusion the revised charges are endorsed by officers and have considered increased competition particular in Loughborough and on average equate to a 9.15% increase across the range of activities.

Fusion's proposal has been scrutinised and challenged and the charges detailed are considered reasonable for approval and are agreed with Fusion.

It is recognised that a minimum of 4 weeks' notice to customers is required, this commences from the date this decision is made and communicated to Fusion the Leisure Centre operator.

**Authority for Decision**

Item 1 (page 8-4) of the delegations to Heads of Service in section 8.2 of the Constitution gives authority to undertake the periodic review of fees and charges raised within their service areas and falling within the scope of the Council's Income and Charging Policy Framework

**Decision and Date**

Approved



Matthew Bradford  
Head of Contracts (Leisure, Waste and Environment)  
21/12/22

**Financial Implications**

The rates have all been carefully reviewed to ensure that they remain competitive for the users and allow Fusion to generate the required income levels to support their contract to operate the authority's Leisure Centres.

## Risk Management

Risk Identified	Likelihood	Impact	Risk Management Actions Planned
Fusion business model not achievable	Unlikely	Moderate	Fees & charges discussed and agreed with Fusion in line with specification requirements
Failure to meet budgetary targets	Unlikely	Moderate	Fees & charges have been set to meet income projections in line with competitor rates

**Key Decision:** No

## Background Papers:

List of Leisure Centre Fees & Charges 2023

Activity					
	2022	Fusion Feb 2023 with 11.1% increase (CPI)	Standard 11.1% effect	NEW PRICE 2023	Proposed % increase
<b>Memberships - Full</b>					
'Choice Plus DD' (incl rackets)	44.80	4.97	49.77	48.00	6.67
'Choice Family Plus DD' (2 + 2 incl Swim Lessons)	110.45	12.26	122.71	122.00	9.47
'Choice Family Flex DD' (1 + 3 incl Swim Lessons)	82.85	9.20	92.05	91.00	8.96
Additional Child (valid on 'Family' options only)	13.60	1.51	15.11	15.10	9.93
'Swim Only DD'	26.80	2.97	29.77	29.50	9.15
Gym & Swim DD'	31.00	3.44	34.44	33.00	6.06
Choice Plus DD' (incl rackets) Annual	492.85	54.71	547.56	528.00	6.66
'Choice Family Plus DD' (2 + 2 incl Swim Lessons) Annual	1214.80	134.84	1349.64	1342.00	9.48
Choice Family Flex DD' (1 + 3 incl Swim Lessons) Annual	911.00	101.12	1012.12	1001.00	8.99
Additional Child (valid on 'Family' options only) Annual	149.00	16.54	165.54	166.10	10.30
'Swim Only DD' Annual	294.50	32.69	327.19	324.50	9.24
'Concession Swim Only DD' Annual	147.30	16.35	163.65	165.00	10.73
'Corporate Choice DD' Annual	393.15	43.64	436.79	434.50	9.52
'Choice Concession DD' Annual	270.50	30.03	300.53	297.00	8.92
'Junior Choice - 3 month'	50.20	5.57	55.77	55.00	8.73
'Student Choice 3 mths'	82.35	9.14	91.49	91.50	10.00
'Student Choice 6 mths'	160.80	17.85	178.65	178.65	9.99
'Student Choice 9 mths'	215.70	23.94	239.64	240.00	10.13
<b>Memberships - Concession</b>					
'Student DD'	26.00	2.89	28.89	27.00	3.70
'Choice Concession DD'	24.60	2.73	27.33	27.00	8.89
'Concession Swim Only DD'	13.40	1.49	14.89	15.00	10.67
<b>Memberships - Corporate / Council Staff</b>					
'Corporate Choice DD'	35.75	3.97	39.72	39.50	9.49
<b>Swimming</b>					
Adult Swim	4.00	0.44	4.44	4.40	9.09
Concessionary Swim	2.00	0.22	2.22	2.20	9.09
Under 4 Swim		0.00			
Family Ticket (2 adults + 2 children) (1 adult + 3 children)	10.30	1.14	11.44	11.00	6.36
Aqua Aerobics - 1 Hr (all sites)	6.10	0.68	6.78	6.80	10.29
Aqua Aerobics 1 Hr Concession	3.10	0.34	3.44	3.40	8.82
Aqua Aerobics - 3/4 Hr (all sites)	4.55	0.51	5.06	5.10	10.78
Aqua Aerobics 3/4 Hr Concession	2.30	0.26	2.56	2.55	9.80
Aqua Jog 1/2 Hr (all sites)	4.50	0.50	5.00	5.00	10.00
Aqua Jog 1/2 Hr (all sites) Concession	2.25	0.25	2.50	2.50	10.00
Shower	2.20	0.24	2.44	2.45	10.20
<b>Swimming Pool Hire (per hour)</b>					
Main pool	72.95	8.10	81.05	81.05	9.99
Training pool / SVLC and SCLC	56.80	6.30	63.10	63.50	10.55
Galas All pools	77.10	8.56	85.66	86.50	10.87
<b>Swimming Lessons</b>					
60 mins lesson	6.50	0.72	7.22	7.20	9.72
30 mins lesson	4.95	0.55	5.50	5.50	10.00
Parent and Toddler	4.95	0.55	5.50	5.50	10.00
1:1 lesson	14.60	1.62	16.22	16.00	8.75
<b>School Swimming (This is VAT free price)</b>					
CLO - Main pool	35.95	3.99	39.94	39.95	10.01

CLO - Teaching pool	28.05	3.11	31.16	31.15	9.95
CSV - Main pool	28.05	3.11	31.16	31.15	9.95
CSC - Main Pool	24.70	2.74	27.44	27.50	10.18
CSC - Teacher (1 hr)	16.40	1.82	18.22	18.20	9.89
CSC - Lifeguard (1 hr)	10.20	1.13	11.33	11.30	9.73
Spectators	0.30	0.03	0.34	0.30	0.00
<b>Health &amp; Fitness</b>					
Fitness session/Induction	6.90	0.77	7.67	7.70	10.39
Fitness session/Induction Concession	3.45	0.38	3.83	3.85	10.39
Programme/Induction	14.00	1.55	15.55	15.00	6.67
Heart Smart / GP Referral	3.40	0.38	3.78	3.80	10.53
Community Outreach (not on 'referral' programme)	4.30	0.48	4.78	4.80	10.42
Aerobics/Step	6.00	0.67	6.67	6.70	10.45
Aerobics/Step Concession	3.00	0.33	3.33	3.35	10.45
<b>Health Suite</b>					
Health Suite	7.00	0.78	7.78	7.80	10.26
Health Suite Concession	3.50	0.39	3.89	3.90	10.26
<b>Sports</b>					
Badminton	9.60	1.07	10.67	10.50	8.57
Badminton Concession	4.80	0.53	5.33	5.25	8.57
Cricket 2 Nets	43.00	4.77	47.77	47.70	9.85
Cricket 4 Nets	56.20	6.24	62.44	62.35	9.86
Half Sports Hall Hire (5-a-side / basketball)	42.10	4.67	46.77	46.80	10.04
Half Sports Hall Hire (5-a-side / basketball) Concession	21.05	2.34	23.39	23.40	10.04
Table Tennis	5.60	0.62	6.22	6.20	9.68
Table Tennis Concession	2.80	0.31	3.11	3.10	9.68
Squash (40 min)	7.40	0.82	8.22	8.00	7.50
Squash Concession	3.70	0.41	4.11	4.00	7.50
Tennis	6.20	0.69	6.89	6.80	8.82
Tennis Concession	3.10	0.34	3.44	3.40	8.82
<b>Racket Hire</b>					
Adult	1.00	0.11	1.11	1.00	0.00
Junior	0.50	0.06	0.56	0.50	0.00
<b>Room Hire (per hour)</b>		0.00			
Bar	25.00	2.78	27.78	28.00	10.71
Dance Studio	30.50	3.39	33.89	33.80	9.76
Dance Studio (SCLC commercial rate)	44.00	4.88	48.88	48.80	9.84
<b>Activity Session</b>					
Children's activities pr hr	3.80	0.42	4.22	4.20	9.52
Splashbash - Without Food	3.90	0.43	4.33	4.30	9.30
Active Lifestyle GP Referral	3.35	0.37	3.72	3.70	9.46
Active Lifestyle 50+	3.60	0.40	4.00	4.00	9.99
Daytime Deals	5.30	0.59	5.89	5.90	10.17
Course	4.80	0.53	5.33	5.30	9.43
Parties op 2 with food	10.80	1.20	12.00	12.00	9.99
Softplay Over 2	4.80	0.53	5.33	5.30	9.43
Softplay Under 2	2.40	0.27	2.67	2.65	9.43
<b>Crèche</b>					
Crèche - per hour	2.75	0.31	3.06	3.05	9.84
Crèche - 90 mins	4.20	0.47	4.67	4.65	9.68
Shop & Drop - per hour	5.30	0.59	5.89	5.80	8.62
Shop & Drop - 90 mins	8.10	0.90	9.00	9.00	9.99
<b>ATP (Soar Valley)</b>					
Full Pitch with lights (Peak)	57.15	6.34	63.49	63.40	9.86
Full Pitch with no lights (Peak)	41.45	4.60	46.05	46.00	9.89
Half Pitch with lights (Peak)	35.60	3.95	39.55	39.50	9.87
Half Pitch with no lights (Peak)	25.35	2.81	28.16	28.10	9.79
Full Pitch with no lights (Off-Peak)	21.00	2.33	23.33	23.30	9.87
Half Pitch with no lights (Off-Peak)	12.80	1.42	14.22	14.20	9.86
	5828.75	646.99	6475.75	Average %	9.15