



## **FORWARD PLAN**

**1st May 2010 to  
31st August 2010**

**Published  
16th April 2010**

### **What is the Forward Plan?**

Each month, the Council publishes a Forward Plan of decisions to be taken in the following four months.

The Forward Plan sets out matters which it is believed will be the subject of a key decision and those other matters which are of particular public interest.

### **What is a Key Decision?**

A key decision is one which:

- commits the Council to expenditure, savings or increases or reductions in income of £100,000 or more;
- makes proposals to the Council in relation to the budget or the policy framework under Budget and Policy Framework Rule 2(a); or
- will result in the closure of any facility from which Borough Council services are provided or a reduction by more than 10% in the level of a discrete service provided.

In other cases the impact of the decision will be considered in terms of the strategic nature of the decision, the effect on the amenity of the community or quality of service provided by the Council to a significant number of people living or working in the locality affected, the size of the area affected and the likely public interest in the decision.

### **Consultation**

Members of the Public are invited to make representations about any item included in the Forward Plan in writing (including via e-mail) and are welcome to attend meetings of the Cabinet and Council when these decisions are due to be taken in public session.

### **Other information**

This Forward Plan supersedes all previous Forward Plans.

Anyone wishing to make representations on any issues referred to in the Plan should contact the officer detailed in the right hand column.

Any representations should be submitted by midday on the working day preceding the date on which the decision is due to be taken.

If you have any general queries about this plan, please contact:

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## FORWARD PLAN OF KEY DECISIONS

Decision Item	What is the nature of decision to be taken?	Who will take the decision?	When is the earliest a decision will be taken?	Documents to be considered?	Will the report be considered in public?	Will the report be considered by Scrutiny?	Who will be consulted and how?	Who can give me more information?
Climate Change Strategy	To consider an updated Climate Change Strategy	Cabinet  Council	13 <sup>th</sup> May 2010  28 <sup>th</sup> June 2010	Report	Yes	No	None required	Eileen Mallon Director of Housing and Health Tel: 01509 634662 eileen.mallon@charnwood.gov.uk
Options for the Delivery of Shared and Transactional Support Services – Human Resources	To bring back to Cabinet detailed proposals on the options agreed on 9 <sup>th</sup> July in respect of the provision of Human Resource services.	Cabinet	13 <sup>th</sup> May 2010	Report	No	No	Consultation will take place as part of the review process	Simon Jackson Director of Governance and Procurement Tel: 01509 634583 simon.jackson@charnwood.gov.uk
General Fund and HRA Revenue Outturn Report (2009-10) and Carry Forward of Budgets	To report the Council's Revenue Expenditure results for 2009/10 subject to audit	Cabinet	10 <sup>th</sup> June 2010	Report	Yes	No	None required	Geoff Parker Chief Executive Tel: 01509 634601 geoff.parker@charnwood.gov.uk
Charnwood Grants-Community Development Grant Applications	To determine applications for Community Development Grants	Cabinet	08 <sup>th</sup> July 2010	Report	Yes	No	The applications will be assessed by either by Council Officers or with the assistance of VAL	Simon Jackson Director of Governance and Procurement Tel: 01509 634583 simon.jackson@charnwood.gov.uk

<b>Decision Item</b>	<b>What is the nature of decision to be taken?</b>	<b>Who will take the decision?</b>	<b>When is the earliest a decision will be taken?</b>	<b>Documents to be considered?</b>	<b>Will the report be considered in public?</b>	<b>Will the report be considered by Scrutiny?</b>	<b>Who will be consulted and how?</b>	<b>Who can give me more information?</b>
Capital Plan Amendment Report	To consider amendments to the 2008-09 to 2010-11 Capital Plan	Cabinet  Council	05 <sup>th</sup> August 2010  13 <sup>th</sup> September 2010	Report	Yes	No	None required	Geoff Parker Chief Executive Tel: 01509 634601 geoff.parker@charnwood.gov.uk

## **FORWARD PROGRAMME OF KEY DECISIONS**

Key decisions, in the eight months following the four-month Forward Plan, are likely to relate to:

- Charnwood Local Development Framework Core Strategy Preferred Options – approval
- Engagement Strategy