

CL1 - Leisure Expenditure

Table A - Population

Population (Catchment) 2005	239,750
Population 2008	243,994
Population 2011	248,068
Population 2016	253,650
Population 2021	259,255
Population 2026	265,141

Table B - Per capita expenditure 2004-2021

	Expenditure 2005	Per capita expenditure 2005	2008	2011	2016	2021	2026
Recreational & cultural services:	120992748	504.7	532.4	561.7	614.1	671.4	734.0
Restaurants, cafes & canteens:	314908889	1313.5	1385.7	1461.9	1598.3	1747.4	1910.4
Accommodation services	50915677	212.4	224.0	236.4	258.4	282.5	308.9
Hairdressing & personal grooming	20682727	86.3	91.0	96.0	105.0	114.8	125.5

Table C - Total expenditure 2005-2021

	2005	2008	2011	2016	2021	2026	Growth 2008-11	Growth 2011-16	Growth 2016-21	Growth 2021-26
Recreational & cultural services:	121.0	129.9	139.3	155.8	174.1	194.6	9.4	16.4	18.3	20.6
Restaurants, cafes & canteens:	314.9	338.1	362.6	405.4	453.0	506.5	24.5	42.8	47.6	53.5
Accommodation services	50.9	54.7	58.6	65.5	73.2	81.9	4.0	6.9	7.7	8.7
Hairdressing & personal grooming	20.7	22.2	23.8	26.6	29.8	33.3	1.6	2.8	3.1	3.5
Total	507.5	544.9	584.4	653.3	730.1	816.3	39.6	68.9	76.7	86.2