### **Decision under Delegated Powers**

## Officer Requesting the Decision

Head of Governance & HR

## Officer Making the Decision

Chief Executive

#### Recommendations

- 1. To delete the vacant Elections & Land Charges Apprentice post (M325 37 hours).
- 2. To increase the hours for the Electoral & Land Charges Assistant post (M112) by 37 hours, from 59 hours to 96 hours.
- 3. Delete 7 hours vacancy on Post: M219 Democratic Services & Mayoralty Support Officer (Scale C scp12).

#### Reasons

1-3. To ensure the necessary staffing resources are available to support service demands.

### **Authority for Decision**

The Chief Executive, as Head of Paid Service, has delegated authority witnin the Constitution to agree changes to the establishment, within budget and without major operational disruption or interruption of services or involving a change from direct to indirect provision or vice-versa.

#### **Decision and Date**

Robert Mitchell (he, him, his) Chief Executive

01/02/2023

### **Background**

There are additional requirements arising from the Elections Act 2022, such as the introdution of voter ID, that place further responsibilities on the Elections team, as well as having to deliver the May 2023 Borough elections.

Recent attempts to recruit an apprentice have not been successful, and an Assistant post will also provide additional hours as there will not be day release arrangements.

## **Comments from HR**

HR Adviser: Anna Cairns (31/1/23)

Comments: This is a management decision regarding the posts required for the

structure. The normal recruitment process should be followed.

# **Financial Implications**

	Delete (£)	Add (£)
Delete Post M325 Elections &	(24,000)	(4)
Land Charges Apprentice	, , ,	
Add 37hrs (from 59hrs to 96hrs) to		37,500
M112 (Electoral Land Charges		
Assistant) – Grade C (scp12 top +		
pay award + on-costs)		
Delete remaining unallocated salary	(6,100)	
budget within E105 (Register of		
Electors) – remaining amount from		
re-structure		
Delete 7hrs vacancy on Post: M219	(5,600)	
Democratic Services & Mayoralty		
Support Officer (Scale C scp12)		
This remaining amount will be	(1,800)	
taken from the 'bleeding stumps'		
process as part of the Elections &		
Land Charges Team approved		
allocation of £10K. Approved in		
principle by SLT on the 4 <sup>th</sup> October		
and will be included in the Budget		
process 2023/24		
	(37,500)	37,500

## **Risk Management**

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No

# **Background Papers:**

N/A