

DD 146
01.04.2017-31.03.2018

Correction Slip

Decision and Date (for Corrections) – Head of Neighbourhood Services

 15/2/18

Recommendations

To note the additional funding of £9,900 from Leicestershire County Council (LCC) for the delivery of FaME (exercise falls prevention programme) which forms part of the current sport and physical activity commissioning plan 2017/18.

To sign the deed of variation between Leicestershire County Council, Leicestershire and Rutland Sport and Charnwood Borough Council to allow funding to be drawn down and the exercise falls prevention programme to be delivered.

Reasons

To make use of the additional funding.

To deliver an additional 3 falls prevention courses throughout Charnwood with programme start dates before the end of the current financial year.

Background

On 11th May 2017 Charnwood Borough Council entered into an Agreement with Leicestershire County Council to deliver the sport and physical activity commissioning plan 2017/2018 (the original agreement). Charnwood Borough Council were due to receive a total sum of £138, 534.

Leicestershire County Council has recently secured additional third party funding from West and East Leicestershire Clinical Commissioning Groups for the FaME element (exercise falls prevention programme) of the plan in the sum of £9,900. Charnwood Borough Council's Sport and Active Recreation Services need to include the sum of £9,900 in the original agreement to allow this programme of activity to commence and for the additional funds to be drawn down.

Financial Implications

Charnwood will receive further funding of £9,900. The total sum for the 2017/18 sport and physical activity commissioning plan that will now be received will be £148,434.