

Decision under Delegated Powers

Officer Requesting Decision

Neighbourhoods and Partnerships Manager

Officer Making The Decision

Head of Neighbourhood Services

Recommendations

1. To accept the funding of £19,600.90 from Leicestershire and Rutland (LLR) Clinical Commissioning Groups' (CCG's) to passport onto identified organisations for their work within the Mental Health Pathfinder Framework Offer "Getting Help in Neighbourhoods" which is piloted in Charnwood in 20220/21 and 2021/22.
2. To sign the attached agreed Section 256 agreement (Appendix B) between LLR Clinical Commissioning Groups and Charnwood Borough Council (CBC) who will passport agreed funding to organisations to deliver local health and well-being support and interventions as agreed in the attached funding table (Appendix A).

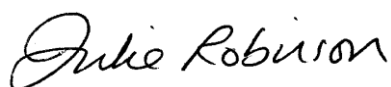
Reasons

1. To help to facilitate the commissioning of Charnwood based Voluntary and Community Sector (VCS) organisations to deliver local health and well-being support and interventions.
2. To ensure appropriate financial agreement is in place to complete funding transfer.

Authority for the Decision

Heads of Service have delegated authority to submit bids for and enter into agreements for grants and other funding sources up to a value of £200,000 (section 8.3 of the Constitution).

Decision and Date



12/03/21

Background

In November 2020 Charnwood Borough Council was invited to be a partner in a local pilot scheme focused on supporting individuals struggling with Mental Health. In January 2021 the Council was asked to help passport the monies to those VCS organisations commissioned to deliver support through a Section 256 agreement.

LLR CCG's secured funding for the City, West and East Leicestershire Clinical Commissioning Groups for the Pathfinder Framework offer to commission organisations to deliver support locally. Funding allocation was agreed totalling £19,600.90.

Financial Implications

There are no financial implications for the Council. Charnwood will receive £19,600.90. This amount will be paid to the Council to passport the agreed amounts to the organisations as shown on the funding table attached at Appendix A to deliver the services identified. No monies will be paid out until the monies have been received by the Council.

Risk Management

Risk Identified	Likelihood	Impact	Risk Management Actions Planned
Failure to passport funding to agreed organisations	Low	Low	Ensure funding process is completed

Key Decision: No

Background Papers: Papers attached at Appendix A and B

Appendix A

Getting Help in Neighbourhoods VCS Project Funding Jan to March 2021

Falcon Support Services

Accredited Mental Health First Aid Course (2 days per course)	3 Courses Booked March and April 2021	16 people per course £187.50 +VAT per person Total 48 people.	Total spend £9000 +VAT (£10,800)
Mental Health Outreach support	10 hours a week- Feb & March 2021	£10/hr * 10 sessions £100 a week	Total Spend for 9 weeks £900
Drop In – Sessions weekdays	Support Worker 20 hours per week Support Worker 5 hours per week	£10 x 20 hours = £200 per week 5 weeks in March £1000 £9.43 x 25 hours = £235.75 per week, 4 weeks in February £943 and 5 weeks in March £1178.75	Total Spend for Feb and March weeks £3,121.75
Drop In – Weekend Safe Space Pilot	2 x Support Worker 8 hours per week	£10 x 16 hours = £160 per week. 4 weeks in March 2021	Total spend for 4 weeks £640
Mental Health Sports Activities	Sports Coach x 15 hours per week	£8.89 x 15 hours = £133.35 per week 9 weeks Feb to March 2021	Total Spend for 9 weeks £1200.15
			£16,661.90

John Storer House

Mental Health Therapeutic Gardening	2.5 hours weekly session morning	£17 per person x 6 people = £102 per week 12 weeks Jan to March 2021	Total Spend for 12 weeks £1224
	2.5 hours weekly session (NEW for March)	£17 per person x 6 people = £103 per week for 5 weeks in March	Total Spend for 5 weeks £515
			£1739

Loughborough Mental wellbeing Café

Mental Health/Wellbeing Specialist Befriending and Signposting Service	8/16 hours per week to increase provision will possibly run	£15 per hour X 16 = £240 per week for 5 weeks in March/early April	£1200
			£1200

Total spend £19600.90

Appedix B

MEMORANDUM OF AGREEMENT SECTION 256 TRANSFER 2020/21

Reference number: Transfer to Charnwood Borough Council

Title of Scheme: Getting help in neighbourhoods - County Pathfinder

1. How will the section 256 transfer secure more health gain than an equivalent expenditure of money on the National Health Service?

The agreement covers:

- Leicestershire and Rutland (LLR) Clinical Commissioning Groups (CCG's) and Local Authorities (LA's) have agreed to jointly commission voluntary and community sector (VCS) support in Charnwood to support individuals with activities related to improving and maintaining mental health and well-being.
 - The Charnwood Borough Council (CBC) will passport the agreed funding to the following VCS organisations through existing contractual arrangements. The funding will be used to provide activity to support mental health and well-being as part of the Getting Help in neighbourhoods pathfinder scheme;
 - Falcon Support Services
 - John Storer House
 - Loughborough Mental Well Being Cafe
 - The funding will facilitate a range of activities that will offer local residents living in the Charnwood district opportunities to get support and take part in organised activity that; have a positive impact on mental health and well-being and increases access to support.
2. Description of scheme (in the case of revenue transfers, please specify the services for which money is being transferred):
 - Leicestershire and Rutland (LLR) Clinical Commissioning Groups (CCG's) and Local Authorities (LA's) have agreed to jointly commission locality based support for individuals living in the Charnwood district via Charnwood Borough Council who will passport agreed funding to organisations who they commission to deliver local health and well-being support and interventions.
 - The activities delivered by the VCS organisations will be a range of those agreed in the Pathfinder Framework of Offers, which has been agreed by the LLR Mental Health Collaborative system group.

Financial details (and timescales)

3. Total amount of money to be transferred and amount in each year (if this subsequently changes, the memorandum must be amended and re-signed).

Contributions per CCG 01/09/20 – 31/03/21 non recurrent				
CCG	East Leicestershire and Rutland CCG	Leicester City CCG N/A	West Leicestershire CCG	Total to be funded to CBC
Annual Contribution - non recurrent	44.1% £8,639.74	0%	55.9% £10,961.16	19,600.90
East Leicestershire and Rutland CCG to act as payer for this agreement on behalf of the CCGs in LLR and facilitate appropriate sharing of costs between the CCGs in the shares identified above.				

4. In the case of the capital payments, should a change of use outlined in direction 4(1) (b) of the National Health Service (Conditions Relating to Payments by NHS bodies to Local Authorities) Directions 2013 occur, both parties agree that the original sum shall be recoverable by way of a legal charge on the Land Register as outlined in direction 4(4) of those Directions.
5. Please state the evidence you will use to indicate that the purposes described at questions 1 and 2 have been secured.

The identified VCS organisations will evaluate and report on progress using existing agreed tools and processes with CBC. CBC will work with multi-agency partners via the Getting Help in Neighbourhoods pathfinder steering group to evaluate the impact of the investment, linked to the principles and aims of the Getting help in neighbourhoods programme.

6. [The LA will maintain records to evidence that funds have been spent in accordance with this agreement.](#)

Signed:

Name: Paula Vaughan
Name of Organisation: NHS LLR CCG's
Position: Head of All Age Mental Health, LD, Autism & Dementia
Date: March 2021

Signed:

For Local Authority/other recipient body

Name: Julie Robinson
Name of Organisation: Charnwood Borough Council
Position: Head of Neighbourhood Services
Date: XX March 2021