

Decision under Delegated Powers

Officer Making the Decision

Head of Neighbourhood Services

Recommendation

That the sum of £20,412 of section 106 monies that has been received as a contribution towards youth / adult recreation facilities in Shepshed is paid to Hind Leys College for the upgrade / refurbishment of changing rooms at Hind Leys swimming pool. Payments will be paid on receipt of invoices and confirmation that the scheme is completed.

Reason

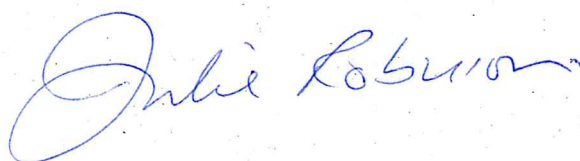
To enable section 106 monies that have been received for the provision or enhancement of youth / adult recreation facilities in Shepshed to be spent.

Authority for Decision

Authority to pay over Section 106 monies in respect of non-housing items received by the Borough Council as the responsible authority, but which will not result in expenditure by the Council and where the Head of Service has been determined to be the relevant Head of Service by the Head of Finance and Property Services. (item 8 of the delegations to Heads of Service in section 8.3 of the Constitution)

(For the Head of Service to approve the release of funds they must be satisfied that the works to be carried out fulfil the requirements set out in the S 106 agreement and have written confirmation from the relevant body that the monies will be used for their intended purpose).

Decision and Date



11/8/15

Background

Under the provisions of the Corporate Plan to 2012 - 16, there is a commitment to promoting physical and economic growth and promote development across the Borough including new homes and supporting infrastructure. In addition the Corporate Plan makes a commitment to protect

and enhance green and open spaces and support the creation of play facilities / improved community facilities.

Planning agreements negotiated with developers and land owners under Section 106 of the Town and Country Planning Act 1990 (as amended) provide a vehicle for the delivery of contributions towards infrastructure, facilities and amenities reasonably related in scale and kind to the development proposed and necessary to discharge fully the policy expectations of the Development Plan.

Detail

During the past couple of years there have been several housing developments within Shepshed, with a number of section 106 agreements having been negotiated, with contributions for Children's Play facilities, Youth and Adult Recreation and leisure facilities provision and for provision of and contribution to enhancement of open space within the area.

Officers have been working in partnership with Shepshed Town Council to identify projects that the identified section 106 monies could be used towards.

The following project has been identified locally and local consultation has been undertaken in relation to the scheme and feedback incorporated where practical and reasonable.

Upgrade / refurbishment of Changing rooms at Hind Leys College Swimming Pool

Hind Leys College in partnership with the Town Council have put forward a project to upgrade / refurbish the changing rooms at the swimming pool at Hind Leys.

The swimming pool is well used by the local community and community groups. A Condition survey has been undertaken including an examination of the condition of the pool tank, with works undertaken to ensure pool tank integrity.

Local consultation has been undertaken with the local community. Borough Council Ward Members have also been part of these ongoing discussions.

A number of proposals and cost estimates for the upgrade / refurbishment works have been received contractors.

The cost of the scheme is £27,412 plus VAT, which is to be funded from £20,412 of Section 106 Monies, funding from Hind Leys College, a Shire Grant and local fundraising.

Approval is therefore sought for £20,412 of section 106 monies to be allocated and paid to this scheme.

Officers are satisfied that the scheme meets the criteria for the use of the section 106 monies. The money will not be released to Hind Leys College

until the scheme has been completed and appropriate invoices have been received to ensure verification that the money has been spent on the intended purpose.

The scheme above utilises up to £20,412 of section 106 monies and meets the requirements of the section 106 agreements and a written statement has been obtained from Hind Leys College that the money will be used for this purpose as stated in the authority and that Hind Leys College will be responsible for the ongoing maintenance.

The following section 106 monies will be utilised towards the schemes :

PA No	Location	Contribution
P/11/2697/2	Land south of Tickow Lane	£20,412 – Youth and Adult Recreation Provision (leaves balance of £39,646.10)
		Total - £20,412

Financial Implications

There are no financial implications for the Borough Council, the monies will be paid directly to Hind Leys College and the monies have been received from the developers listed above. The scheme will need to be added to the Capital Plan and will be included in the next Capital Amendment Plan.

Risk Management

Risk Identified	Likelihood	Impact	Risk Management Actions Planned
All external funding not in place	Low	High	Confirmation is received that all funding in place If bid unsuccessful the monies will be reallocated
Scheme is over budget	Low	Medium	Quotes received, Resources already received

Key Decision:
Background Papers

No
Hind Leys College Changing Room upgrade / refurbishment Proposals, Quotes and Proforma.

