

Decision under Delegated Powers

Officer Requesting the Decision

Programme Manager, Cleansing & Open Spaces

Officer Making the Decision

Head of Cleansing & Open Spaces

Recommendation

That the proposed Cemeteries and Recreational fees and charges as detailed in Appendix A are implemented from 1st April 2018.

Reasons

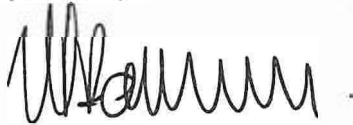
It is customary for the Head of Cleansing & Open Spaces to review the fees and charges within the Department. The revised charges have been established through careful consideration and following guidance from the Head of Finance and Property Services and are intended to help ensure financial income targets can be achieved in 2018/19.

Authority for Decision

Item 1of the delegations to Heads of Service in section 8.3 of the Constitution gives authority to undertake the periodic review of fees and charges raised within their service areas and falling within the scope of the Council's Income and Charging Policy Framework. The lead members for Open Spaces & Leisure and Finance and Internal Support Services have also been consulted as part of the review process.

Decision and Date

APPROVED



MATT BRADFORD - HEAD OF CLEANSING AND OPEN SPACES

20/3/18

Background

The Authority for approving fees and charges has been delegated to the Head of Cleansing & Open Spaces. The proposed fees and charges detailed in the report have been put forward having taken into consideration the Council's Income and Charging Policy.

A benchmarking exercise was carried out between January and February 2017. Two baskets of authorities were used as comparators. The first basket included local authorities with similar characteristics as categorised by the Chartered Institute of Public Finance and Accountancy (CIPFA), while the second basket consisted of all the Leicestershire districts and boroughs. After analysing the results, it was found that Charnwood Borough Council has been consistently charging considerably lower fees compared to the other authorities.

At the same time, it was highlighted that the income Charnwood Borough Council generates from hiring its facilities is not enough to offset the cost of their maintenance.

Considering both of the above facts, it was agreed that Charnwood Borough Council would uplift the fees and charges for Open Spaces 1% above the annual Retail Price Index (RPI) inflation. This will ensure that the Council will continue to be able to provide the same quality of service for all users.

Financial Implications

The additional income expected as a result of the price increase is estimated to be in the region of £1,500 and will be used to offset part of the maintenance cost of the sites. Despite the price increases, Charnwood Borough Council still provides a good value for money service in line with its Open Spaces Strategy.

Proposed Charges

The following recreational and cemetery charges are proposed for implementation from the 1st April 2018.

The charges have been increased by 5% which is 1% above RPI. The Head of Finance and Property Services has advised that RPI is running at 4.0%. With roundings there may be slight variations from this figure.

Appendix A details the associated revised fees and charges in Tables 1 – 6:

Table 1: Non-standard recreational and amenity charges
Table 2: Hiring of open spaces
Table 3: Interment charges
Table 4: Burial charges
Table 5: Monuments and gravestones (including inscriptions)
Table 6: Cemetery – miscellaneous charges

Risk Management

Risk Identified	Likelihood	Impact	Risk Management Actions Planned
Resistance to price increases by clubs/customers	Possible	Moderate	Benchmarking with other local providers has been undertaken and the proposed charges reflect this local variance.

Key Decision

No

Background Papers

No

APPENDIX A:

Non-Standard Recreational and Amenity Charges 2018/19

The following recreational charges are peculiar to Charnwood Borough Council
The following charges are suggested for implementation from 1st April 2018

Table1: Non-Standard Recreational and Amenity Charges

Amenity	Description	2017/18	2018/19
Fishing	Day Fishing at Charnwood Water		
	Adults (day ticket) – per rod	5.00	5.20
	Concessionary (day ticket) – per rod	2.50	2.60
	Adult (Season ticket)	52.00	54.00
	Concessionary (Season ticket)	26.00	27.00
Rounders	Per occasion – Adult	38.00	40.00
	Per occasion – Concessionary	19.00	20.00
Golf	Use of Shelthorpe Golf course inclusive of club and putter hire		
	Winter Greens Oct – Mar inclusive		
	Adult (per 18 holes)	6.40	6.80
	Concessionary (per 18 holes)	3.20	3.40
	Adults (per 9 holes)	5.00	5.20
	Concessionary (per 9 holes)	2.50	2.60
	School parties (per person per 9 holes)	2.30	2.40
	Summer Greens Apr – Sept inclusive		
	Adults (per 18 holes)	7.40	7.80
	Concessionary (per 18 holes)	3.70	3.90
	Adults (per 9 holes)	5.60	6.00
	Concessionary (per 9 holes)	2.80	3.00
	School parties (per person per 9 holes)	2.30	2.40
	Adult season ticket	130.00	136.00
	Concessionary season ticket	65.00	68.00
	Miscellaneous		
	Lost or damaged putter	23.00	24.00
Lost or damaged club	32.50	34.00	
Golf ball sale (higher quality)	2.60	2.80	
Golf ball sale (lower quality)	2.10	2.20	
Pack of tees (10 pack)	1.10	1.20	

Amenity	Description	2017/18	2018/19
Allotments	Ploughing, rotavating, scuffing or flailing of allotments		
* See Below	Per operation / per plot	POR	POR
Allotment rent 2018/19	Rent of allotments on permanent sites.	2017/18	2018/19
	Per 100 sq. yds per annum	18.40	19.40
	Rent of allotments on temporary sites		
	Per 100 sq. yds per annum	14.80	15.60
Allotment rent 2019/20	NB. Allotment holders should receive 12 months notification of rent increases. The rental for 2018/19 is also shown at 5%		
	Rent of allotments on permanent sites.	2018/19	2019/20
	Per 100 sq. yds per annum	19.40	20.40
	Rent of allotments on temporary sites		
	Per 100 sq. yds per annum	15.60	16.40

* Due to the wide variations in plot size, accessibility and machinery needed, a single price is impractical. Individual prices will be given on request.

Amenity	Description	2017/18	2018/19
Cricket	Use of Pitch and Changing Facilities		
	Adult	50.00	52.00
	Concessionary	25.00	26.00
	Use of Pitch only		
	Adult	46.00	48.00
	Concessionary	23.00	24.00
Football	Use of Pitch and Changing Facilities		
	Adult	50.00	52.00
	Junior	25.00	26.00
	Use of Pitch only		
	Adult	46.00	48.00
	Junior	23.00	24.00
Rugby	Use of Pitch and Changing Facilities		
	Adult	50.00	52.00
	Junior	25.00	26.00

	Use of Pitch only		
	Adult	46.00	48.00
	Junior	23.00	24.00
Tennis	Use of Court per Hour		
	Adult	6.40	6.80
	Concessionary	3.20	3.40
Netball	Use of Court per Hour		
	Adult	10.60	11.20
	Concessionary	5.30	5.60
Bowls	Use of Court per Hour		
	Adult	4.60	4.80
	Concessionary	2.30	2.40
Model Yacht Club	Annual fee by agreement per person	28.00	30.00
Use of Charnwood Water			

It was recognised in 2016 that the pricing structure for the hiring of Open Spaces was in need of a review. The aim was to develop a clear, consistent, transparent and fair structure that could be easily followed and explained to the public.

The new structure is based on the size of the event as well as the nature and scope of the organiser.

Table 2: Hiring of Open Spaces

Charges 2018 / 2019				
	Standard Event Charge	Bigger Event Enhanced Rate	Concession @33%	Charge Waived
Large Scale Event Areas (up to 2000 people daily estimated)	£630.00	Price on application	£210.00	On application to Head of service
Southfields Park				
Queens Park				
Medium Scale Event Areas (up to 750 people daily estimated)	£420.00	£630.00	£140.00	On application to Head of service
Charnwood Water				
Morley Quarry				
The Outwoods				
Stonebow Washlands				
Small Scale Event Areas (up to 150 people daily estimated)	£126.00	Not Applicable	£42.00	On application to Head of service
Radmoor Road				
Shelthorpe Open Space				
Jubilee Park				
Gorse Covert				
Stapleford Park				
Garendon Green				
Booth Wood				
Pignut Spinney				
Sidings Park				
Forest Road Green Belt				

Proposed Categories

1. Charge Waived. Exemption On Application (EOA) to Head of Service

Principally targeted at smaller scale community groups and organisations, this could also apply to internal CBC projects promoting the Council's values.

Specifically, small scale events run by local groups and organisations which are not formally constituted as a charity, Community Interest Company (CIC), social enterprise or other similar body or linked to a larger organisation.

For example these might include local "Friends of park" groups but not local branches of larger national organisations.

This new category relates to hire groups 11 and 2 from the previous structure:

- 11. Residents only events (supported by Residents, associations or groups)*
- 2. Borough festivals and promotions*

2. Concessionary Charge

This is principally targeted at charities and formally constituted Not for Profit Organisations.

Charities, social enterprises or other such organisations with a constitution or articles of association which include appropriate non distribution of profit and dissolution clauses.

This will be set at 33% of the standard rate, which for small scale events in smaller areas, is **broadly similar to the charge from last year**. Additionally, individual exemptions could be made by the Head of Service where the event is in line with the Council's Corporate Plan or Open Spaces' Strategy.

This category relates to hire groups 6 and 7 from the previous structure:

- 6. Charity events*
- 7. Charity fund raising*

3. Standard Charge

Principally targeted at private events where an open space is hired for a private event and is not open to the general public, and **Commercial Organisations** running events of varying sizes on a commercial or profit making basis. These might include fun fairs and rides, trade fairs, corporate events and other similar themed events.

This category relates to hire groups 8, 10 and 12 from the previous structure:

- 8. *Regulated car boot sales (Nanpantan Sports Ground and Derby Road Playing Fields only)*
- 10. *Private use (Wedding photographs)*
- 12. *Commercial bodies*

In the case of a large event with exclusive access, then this should be treated / charged for as a commercial event. Where a bigger event is planned with estimated attendance over and above the usual capacity of a medium or large site, an additional charge for bigger events may apply.

Potential exemption (by Head of Service) on application

There are a small number of events for which in most instances, charges may be waived. It is important to have a process in place to ensure the exemption is consistently applied.

This relates to category 3 under the existing structure:

- 3. *Worship and religious groups*

Other Categories

There are a number of organisations which currently are exempt that would also need to be considered on a case by case basis by application to the Head of Service. This is an important safeguard when dealing with applications for example by fringe political organisations.

This refers specifically to hire groups 4 and 5 of the existing structure:

- 4. *Political events*
- 5. *Political fund raising*

Finally, there are some categories which can be covered under the other exemptions already described depending on how the organisation is constituted and the purpose of the event.

This relates to the existing groups 1, 9, and 13 which is subject to a separately identified charge.

- 1. *Primary school parties / pre-school groups*
- 9. *Student events*
- 13. *County Education Department (Regarding hire of Southfields Park)*

Table 3: Interment Charges

INTERMENT	DESCRIPTION	CHARGES FOR 2017/18	PROPOSED CHARGES FOR 2018/19
		£	£
1.1	Of the body of a still-born child, body parts, or of a child who at the time of death had not attained the age of 4 years: Loughborough resident Charnwood resident Non Charnwood resident	No Charge 116.00	No Charge 122.00 183.00
1.2	Of the body of a child who at the time of death was aged 4 years but had not attained the age of 16 years: Loughborough resident Charnwood resident Non Charnwood resident	No Charge 166.00	No Charge 175.00 262.50
1.3	Of the body of a person who at the time of death was 16 years and over: Resident Charnwood resident (double fees) Non Charnwood resident (treble fees) Muslim style burial additional charge for frame New Muslim style burial additional charge for wood	430.00 860.00 225.00 136.00	450.00 900.00 1350.00 250.00 143.00
1.4	Of cremated remains: Resident (under 16 years of age) Loughborough resident (16 years and over) Charnwood resident (double fees) Non Charnwood resident (treble fees)	No Charge 90.00 180.00	No Charge 95.00 190.00 285.00
	Scattering of cremated remains (residents/non resident)	26.00	27.50

1.5	In a vaulted or walled grave:		
	Loughborough resident	520.00	545.00
	Charnwood resident (double fees)	1040.00	1090.00
	Non Charnwood resident (treble fees)		1,635.00
1.6	Exhumation of confined body	3,370.00	3,540.00

Table 4: Burial Charges

EXCLUSIVE RIGHT OF BURIAL	DESCRIPTION	CHARGES FOR 2017/18	PROPOSED CHARGES FOR 2018/19
		£	£
2.1	Class A Graves:		
	Loughborough resident	640.00	670.00
	Charnwood resident (double fees)	1,280.00	1,340.00
	Non Charnwood resident (treble fees)		2,010.00
2.2	Class C (Children's):		
	Loughborough resident	174.00	183.00
	Charnwood resident (double fees)	348.00	366.00
	Non Charnwood resident (treble fees)		549.00
2.3	Class D Lawn Section:		
	Loughborough resident	488.00	512.00
	Charnwood resident (double fees)	976.00	1,024.00
	Non Charnwood resident (treble fees)		1,536.00
2.4	Class E (Cremated Remains):		
	Loughborough resident	178.00	187.00
	Charnwood resident (double fees)	356.00	374.00
	Non Charnwood resident (treble fees)		561.00

Table 5: Monuments and Gravestones (including inscriptions)

MONUMENTS, GRAVESTONES, TABLET & MONUMENTAL INSCRIPTIONS			
TYPE OF MEMORIAL	DESCRIPTION	CHARGES FOR 2017/18	PROPOSED CHARGE FOR 2018/19
		£	£
3.1	A flat stone, footstone, kerbstone, border stone or tablet	136.00	143.00
3.2	Headstone	136.00	143.00
3.3	Vase/memorial not exceeding 24" in height	84.00	88.00
3.4	Splayed Marble base	55.00	58.00
3.5	Additional Inscription (after first inscription)	35.00	37.00

Table 6: Cemetery – miscellaneous charges

MISCELLANEOUS CHARGES			
TYPE OF CHARGE	DESCRIPTION	CHARGES 2017/18	PROPOSED CHARGE FOR 2018/19
		£	£
4.1	Searches of Burial Registers: Copy of each entry in Burial Register	32.00	34.00
4.2	MEMORIAL SEAT WITH PLAQUE: Up to 90 letters	1,080.00	1,134.00
	Additional plaque (only)	184.00	193.00
4.3	MEMORIAL TREE WITH PLAQUE: Up to 80 letters	305.00	320.00