

## Decision under Delegated Powers

### Carry Forward of Budget

#### Officer requesting the decision

Peter Oliver - Director of Housing and Wellbeing

#### Officer making the decision

Robert Mitchell - Chief Executive

#### Recommendation

That £50k from the reinvestment reserve earmarked for initiatives that support communities facing challenges arising from the cost of living is carried forward from 2022/2023 to 2023/2024.

#### Reason

To provide capacity for interventions that support communities facing challenges arising from the cost of living. The final 22/23 costs are £39,475.86 against a ring fenced amount of £180k.

#### Authority for decision

Under 8.3 of the Scheme of Delegation the Chief Executive, Directors and Heads of Service to incur expenditure within the Council's approved capital/revenue budget in accordance with approved rules and procedures.

#### Decision and date



**Robert Mitchell (he, him, his)**  
**Chief Executive**

**18/04/2023**

#### Financial implications

The total budget allocation from the Reinvestment Reserve for Cost of Living activities is £180k as per Cabinet report 13<sup>th</sup> October 2022. Current spend is £39.5k for 2022. The final 22/23 costs are £39,475.86 against a ring fenced amount of £180k.

The committed Discretionary Housing Payment (DHP) top up of £40k for the year has not been spent, due to there not being applicants meeting the criteria to receive a DHP, therefore this will be returned to the Reinvestment Reserve.

The carry forward request of £50k into 2023/24, will give a total allocation of £89.5k and a balance of £90.5k returned to Reinvestment Reserve.

### **Risk management**

None identified.

Key decision: No

Background papers CABINET - 13TH OCTOBER 2022 COST OF LIVING SUPPORT TO COMMUNITIES AND BUSINESSES