

Decision under Delegated Powers

Officer Requesting the Decision

Physical Activity & Well Being Manager

Officer Making the Decision

Director of Housing & Well Being

Recommendation

That the proposed Sport and Active Recreation fees and charges as detailed in Appendix A are implemented from 1st April 2024.

Reasons

It is customary for the Director of Housing and Well Being to review the fees and charges within the directorate. The revised charges have been established through careful consideration and are intended to help ensure the financial sustainability of these 'hard-to-reach' targeted community physical activity sessions for 2024/25.

Authority for Decision

Item 1 of the delegations to Directors/Heads of Service in section 8.3 of the Constitution gives authority to undertake the periodic review of fees and charges raised within their service areas and falling within the scope of the Council's Income and Charging Policy Framework. The lead member for Cabinet for Communities, Leisure and Waste Management has also been consulted as part of the review process.

Decision and Date

Approved.



22.03.24

Background

The authority for approving fees and charges has been delegated to the Director of Housing and Well Being. The proposed fees and charges detailed in the report have been put forward having taken into consideration the Council's Income and Charging Policy.

Fees and charges were last increased in April and September 2023. It is proposed to increase charges in line with CPI of 6.7% (rounded).

The Lead Member has been consulted and is in agreement with the increase in fees.

Financial Implications

The additional income expected as a result of the price increases (subject to classes being at full capacity) is estimated to cover the cost of both the venue hire and fitness instructor fees. Despite the price increases, Charnwood Borough Council still provides good value for money.

Proposed Charges

The following Sport and Active Recreation fees and charges are proposed for implementation from the 1st of April 2024.

Appendix A details the associated revised fees and charges.

Risk Management

Risk Identified	Likelihood	Impact	Risk Management Actions Planned
Resistance to price increases by customers	Low	Moderate	Benchmarking with other local providers has been undertaken and the proposed charges reflect this local variance.

Key Decision

No

Background Papers

DD058 2023

APPENDIX A:

Sport and Active Recreation Charges 2024/25

The following charges are suggested for implementation from 1st April 2024.

Commissioned Activities

Session	Current cost to customer	Proposed cost as of 1 st April 2024
Choose To Move	£3.80	£4.00
Tai Chi	£4.00	£4.25
Steady Steps +	£4.00	£4.25
Seated Exercise	£3.80	£4.00
Escape Pain +	£3.40	£3.60 */£3.80 (sept)

- Please note It is proposed to increase the Escape Pain cost in April and Sept to bring it in line with other fees and charges.

CBC Holiday Activity Programmes

Session	Full Price	Wild card Price	Concessionary Wild Card Price
Climbing	£12 * £12.75	£9 *£9.50	£6 *£6.40
Archery	£18 * £19	£13.50 *£14.35	£9 *£9.50

*Proposed new price

