

DD

Correction Slip

Decision and Date (for Corrections)

Approved



Peter Oliver
Director of Housing and Wellbeing
19.05.23

Recommendations

To note the additional funding of £3,060 from Leicestershire County Council (LCC) for the delivery of Steady Steps (exercise falls prevention programme) which forms part of Charnwood's Let's Get Moving sport and physical activity commissioning plan 2023/24.

To sign the deed of variation between Leicestershire County Council, Active Together and Charnwood Borough Council to allow funding to be drawn down and the exercise falls prevention programme to be delivered.

Reasons

To make use of the additional funding.

To deliver an additional 7 falls prevention courses x 24 weeks throughout Charnwood with programme start dates before the end of the current financial year.

Background

On 9th March 2023 Charnwood Borough Council entered into an Agreement with Leicestershire County Council to deliver the sport and physical activity commissioning plan 2023/2024 (the original agreement). Charnwood Borough Council received a total sum of £127,244.

Leicestershire County Council has recently secured additional third party funding from Charnwood's INT for the Steady Steps element (exercise falls prevention programme) of the plan to the sum of £3,060. Charnwood Borough Council's Sport and Active Recreation Services need to include the sum of £3,060 in the original agreement to allow this programme of activity to commence and for the additional funds to be drawn down.

Financial Implications

Charnwood will receive further funding of £3,060. The total sum for the 2023/24 for Charnwood's Let's Get Moving sport and physical activity commissioning plan of £130,304 will be paid to Charnwood Borough Council.