

## Decision under Delegated Powers

### Officer Making the Decision

Strategic Director of Corporate Services (and s151 Officer)

### Recommendations

1. In accordance with the Local Authorities (Calculation of Tax Base) (England) Regulations 2012, that the amounts calculated by Charnwood Borough Council as its Council Tax Base for the year 2019/20 shall be as shown as at Appendix A of this document.
2. That the expenses incurred by the Council in performing in Loughborough a function performed elsewhere in its area by a parish council or the chairman of a parish meeting be treated as Special Expenses for the purposes of Section 35 of the Local Government Finance Act 1992, as approved by Council in respect of the 2019/20 financial year.

### Reasons

1. To set the Council's 2019/20 Council Tax Base.
2. To determine Special Expenses in Loughborough.

### Authority for Decision

The Constitution of Charnwood Borough Council delegates authority for setting the council tax base to the s151 officer.

### Decision and Date



Simon Jackson

[ 12 ] December 2018

### Background

#### *Council Tax*

The Council Tax Base figures are used to calculate the charge payable for each band of property in order to collect sufficient revenue to meet the requirements of the precepting authority.

### *Special Expenses*

It is also necessary at this time to record where the expenses incurred by the Council in performing, in part of its area, a function performed elsewhere by a Parish Council or the Chairman of a parish meeting shall be special expenses.

The table at Appendix A shows the calculations for the parishes, the special expense area of Loughborough and Charnwood Borough Council as a whole. This includes the effect of estimated Council Tax reductions for 2018/19 (funded through the Council's Local Scheme of Council Tax Support) on each Parish Council Tax Base. The Council Tax Base figure shown at the foot of the table in Appendix A will be used to calculate the Band D Charnwood precept for 2019/20.

### **Financial Implications**

There are no direct financial implications. However, the calculation of the Council Tax base is critical in the process of setting the Council Tax and creation of the budget.

### **Risk Management**

No specific risks have been identified with this report..

Key Decision:                      Not applicable

Appendices:                        A - Council Tax Base For Financial Year 2019/20

**COUNCIL TAX BASE CALCULATION 2019-20**

**APPENDIX A - COUNCIL TAX BASE 2019/20**

Parish, etc	Band D		Benefit Band D	Adjusted		Collection Rate	Council Tax Base 2019/20
	Equivalent Properties	Band D		Band D Figure	Band D Rate		
Anstey	2700.6	194.7		2505.9	98.5%	2468.3	
Barkby	149.8	4.0		145.8	98.5%	143.6	
Barkby Thorpe	15.8	1.3		14.5	98.5%	14.3	
Barrow-upon-Soar	2586.2	145.6		2440.6	98.5%	2404.0	
Beeby	40.4	1.6		38.8	98.5%	38.2	
Birstall	4840.1	267.5		4572.6	98.5%	4504.0	
Burton-on-the-Wolds	527.6	5.5		522.1	98.5%	514.3	
Cossington	231.2	12.9		218.3	98.5%	215.0	
Cotes	24.4	0.0		24.4	98.5%	24.0	
East Goscote	1003.6	50.0		953.6	98.5%	939.3	
Hamilton Lea	246.8	8.5		238.3	98.5%	234.7	
Hathern	947.0	47.8		899.2	98.5%	885.7	
Hotton	157.2	5.9		151.3	98.5%	149.0	
Mountsorrel	3153.2	219.4		2933.8	98.5%	2889.8	
Newtown Linford	548.6	6.6		542.0	98.5%	533.9	
Prestwold	15.5	0.6		14.9	98.5%	14.7	
Queniborough	1199.5	46.5		1153.0	98.5%	1135.7	
Quorn	2534.4	87.0		2447.4	98.5%	2410.7	
Ratcliffe-on-the-Wreake	93.3	2.0		91.3	98.5%	89.9	
Rearsby	504.9	11.2		493.7	98.5%	486.3	
Rothley	2217.5	79.5		2138.0	98.5%	2105.9	
Seagrave	285.0	5.9		279.1	98.5%	274.9	
Shepshed	4999.9	343.3		4656.6	98.5%	4586.8	
Sileby	2995.0	237.3		2757.7	98.5%	2716.3	
South Croxton	135.4	1.6		133.8	98.5%	131.8	
Stonebow Village	18.1	1.3		16.8	98.5%	16.5	
Swilthland	166.7	2.0		164.7	98.5%	162.2	
Syston	4796.2	395.5		4400.7	98.5%	4334.7	
Thrusington	267.6	8.3		259.3	98.5%	255.4	
Thurcaston & Cropston	983.0	24.7		958.3	98.5%	943.9	
Thurmaston	3192.6	324.0		2868.6	98.5%	2825.6	
Ulverscroft	61.0	0.0		61.0	98.5%	60.1	
Walton-on-the-Wolds	132.9	2.6		130.3	98.5%	128.3	
Wanlip	90.6	3.7		86.9	98.5%	85.6	
Woodhouse	1014.9	34.7		980.2	98.5%	965.5	
Wymeswold	621.0	22.0		599.0	98.5%	590.0	
Loughborough	18390.3	1960.4		16429.9	98.5%	16183.5	
<b>TOTALS</b>	<b>61887.8</b>	<b>4565.4</b>		<b>57322.4</b>		<b>56462.40</b>	

Note additional properties Hamilton Lea and Stonebow Village  
Numbers reflect adjustment between Rothley and Mountsorrel arising from Community Governance Review