Decision under Delegated Powers

Officer Making the Decision

Head of Neighbourhood Services

Recommendation

That the sum of £10,300 of section 106 monies that has been received as a contribution towards the provision or enhancement of children's play and youth / adult recreation facilities in Rothley is paid to Rothley Parish Council for improvements to Rothley Village Hall.

Reason

To enable section 106 monies that have been received for the provision or enhancement of children's play and youth / adult recreation facilities in Rothley to be spent.

Authority for Decision

Authority to pay over Section 106 monies in respect of non-housing items received by the Borough Council as the responsible authority, but which will not result in expenditure by the Council and where the Head of Service has been determined to be the relevant Head of Service by the Head of Finance and Property Services. (item 10 on page 3-36)

(For the Head of Service to approve the release of funds they must be satisfied that the works to be carried out fulfil the requirements set out in the S 106 agreement and have written confirmation from the relevant body that the monies will be used for their intended purpose).

Julie Robinson 21/6/13

Decision and Date

Background

Under the provisions of the Corporate Plan to 2012 - 16, there is a commitment to promoting physical and economic growth and promote development across the Borough including new homes and supporting infrastructure. In addition the Corporate Plan makes a commitment to protect and enhance green and open spaces and support the creation of play facilities / improved community facilities.

Planning agreements negotiated with developers and land owners under Section 106 of the Town and Country Planning Act 1990 (as amended) provide a vehicle for the delivery of contributions towards infrastructure, facilities and amenities reasonably related in scale and kind to the development proposed and necessary to discharge fully the policy expectations of the Development Plan.

Detail

During the past couple of years there have been several housing developments within Rothley, with a number of section 106 agreements having been negotiated, with contributions for Children's Play facilities, Youth and Adult Recreation provision and for provision of and contribution to enhancement of open space within the area.

Officers have been working in partnership with Rothley Parish Council to identify projects that the identified section 106 monies could be used towards. One of the identified projects is for improvements to Rothley Village Hall.

Rothley Village Hall is well used on a daily basis including preschool group, a playgroup, dance groups and community groups. The village hall has undergone some improvement, but there have been recent problems with the heating system failing. This is having a considerable impact on the use of the facilities. The proposal is to replace the central heating system.

The Parish Council has been out for quotes. Copies of the three quotes have been received. The Parish Council propose to accept a quote of £10,300.

Rothley Parish Council own the freehold of Rothley Village Hall.

The cost of the overall scheme is £10,300 plus VAT, which is to be funded from Section 106 Monies. The Parish Council have committed to providing any shortfall if required.

Officers are satisfied that the scheme meets the criteria for the use of the section 106 monies. The money will not be released to the Parish Council until the scheme has been completed and appropriate invoices have been received to ensure verification that the money has been spent on the intended purpose.

Rothley Parish Council has provided information in relation to this project, including confirmation that they will be responsible for ongoing maintenance.

Section 106 Monies

The following section 106 monies will be utilised towards the schemes :

PA No	Location	Contribution		
P/08/3152/2	41	£50,462.96 – Community Facilities		
30 1		Contribution - £10,300 to be used -		
	2 e	£40,162.96 balance		
		Total - £10,300		

Financial Implications

There are no financial implications for the Borough Council, the monies will be paid directly to Rothley Parish Council and the monies have been received from the developers listed above.

Payments will be paid on receipt of invoices and confirmation that the scheme is completed.

The scheme will need to be added to the Capital Plan and will be included in the next Capital Amendment Plan.

Risk Management

Risk Identified	Likelihood	Impact	Risk Management Actions Planned
All funding not in place	Low	High	Confirmation received that all funding in place
Scheme is over budget	Low	Medium	Quotes received, Resources already received. Contingency included

Key Decision: Background Papers No

Rothley Parish

Council, Scheme details and

Quotations

Letter & e-mails from Rothley Parish Council

Copies of Quotes