

Appendix D – Existing Financial Situation

Loughborough Parking Strategy
Income from ticket sales (CBC car parks)

Ticket Length	Tariff (2005/2006)	Southfield Offices	Southfield Offices	Beehive Lane	Beehive Lane	Browns Lane	Browns Lane	Grandy Street	Grandy Street	Macauley House	Macauley House	Pinfold Gate	Pinfold Gate	Southfield Extension	Southfield Extension	Total	Average Per Day (see note)	Income Per Ticket Type (05/06)	Income Per Ticket Type (05/06) (%)
30 mins	£0.20	769	£153.80	16,095	£3,219.00	4,153	£830.60	36,345	£7,269.00	269	£53.80	10,927	£2,185.40	1,800	£360.00	70,358	225	£14,071.60	1.99%
1 hour	£0.50	2,609	£1,304.50	69,584	£34,792.00	7,136	£3,568.00	111,283	£55,641.50	867	£433.50	22,711	£11,355.50	4,915	£2,457.50	219,105	700	£109,552.50	15.50%
2 hours	£1.30	4,896	£6,364.80	101,148	£131,492.40	7,477	£9,720.10	112,199	£145,858.70	820	£1,066.00	19,156	£24,902.80	5,867	£7,627.10	251,563	804	£327,031.90	46.27%
3 hours	£2.10	1,054	£2,213.40	31,093	£65,295.30	0	£0.00	0	£0.00	294	£617.40	6,084	£12,776.40	2,374	£4,985.40	40,899	131	£85,887.90	12.15%
4 hours	£2.90	283	£820.70	14,173	£41,101.70	0	£0.00	0	£0.00	98	£284.20	2,136	£6,194.40	991	£2,873.90	17,681	56	£51,274.90	7.25%
5 hours	£4.50	26	£117.00	2,233	£10,048.50	0	£0.00	0	£0.00	24	£108.00	371	£1,669.50	341	£1,534.50	2,995	10	£13,477.50	1.91%
6+ hours	£5.50	17	£93.50	8,875	£48,812.50	0	£0.00	0	£0.00	395	£2,172.50	1,922	£10,571.00	2,402	£13,211.00	13,611	43	£74,860.50	10.59%
evening	£0.50	98	£49.00	15,209	£7,604.50	0	£0.00	15,057	£7,528.50	1,191	£595.50	3,380	£1,690.00	876	£438.00	35,811	114	£17,905.50	2.53%
70p eve from 1730	£0.70	2	£1.40	175	£122.50	0	£0.00	101	£70.70	0	£0.00	21	£14.70	169	£118.30	468	1	£327.60	0.05%
£1 eve from 17:00	£1.00	18	£18.00	752	£752.00	0	£0.00	662	£662.00	0	£0.00	381	£381.00	76	£76.00	1,889	6	£1,889.00	0.27%
£1.80 eve from 1600	£1.80	16	£28.80	1,009	£1,816.20	0	£0.00	542	£975.60	0	£0.00	158	£284.40	36	£64.80	1,761	6	£3,169.80	0.45%
£2.60 eve from 1500	£2.60	7	£18.20	504	£1,310.40	0	£0.00	0	£0.00	0	£0.00	56	£145.60	28	£72.80	595	2	£1,547.00	0.22%
£3.40 eve from 1400	£3.40			154	£523.60	0	£0.00	0	£0.00	0	£0.00	6	£20.40	1	£3.40	161	1	£547.40	0.08%
£5 eve from 1300	£5.00			44	£220.00	0	£0.00	0	£0.00	0	£0.00	8	£40.00	2	£10.00	54	0	£270.00	0.04%
70p eve charge + 30mins next day	£0.70	1	£0.70	1,234	£863.80	0	£0.00	1,761	£1,232.70	0	£0.00	8	£5.60	6	£4.20	3,010	10	£2,107.00	0.30%
£1 eve charge + 1 hr next day	£1.00	27	£27.00	651	£651.00	0	£0.00	132	£132.00	0	£0.00	384	£384.00	147	£147.00	1,341	4	£1,341.00	0.19%
£1.80 eve charge + 2 hrs next day	£1.80	9	£16.20	298	£536.40	0	£0.00	108	£194.40	0	£0.00	52	£93.60	39	£70.20	506	2	£910.80	0.13%
£2.60 eve charge + 3hrs next day	£2.60	4	£10.40	105	£273.00	0	£0.00	0	£0.00	0	£0.00	11	£28.60	20	£52.00	140	0	£364.00	0.05%
£3.40 eve charge +4hrs next day	£3.40			20	£68.00	0	£0.00	0	£0.00	0	£0.00	2	£6.80	3	£10.20	25	0	£85.00	0.01%
£5 eve charge + 6hrs next day	£5.00			26	£130.00	0	£0.00	0	£0.00	0	£0.00	1	£5.00	0	£0.00	27	0	£135.00	0.02%
Total		9,836	£11,237.40	263,382	£349,632.80	18,766	£14,118.70	278,190	£219,565.10	3,958	£5,330.90	67,775	£72,754.70	20,093	£34,116.30	662,000	2,115	£706,755.90	100.00%

Note: 'Average Per Day' calculations are for Mon to Sat data at each car park with the exception of Southfield Offices which is Saturday only data.

Average income per car parking space (2006 / 2007)

Income at Browns Lane car park	£14,866.40
Income (excluding Browns Lane)	£726,560.00
No. parking spaces in Loughborough (excluding Browns Lane)	918
Average annual income per space	£791.46
	£131.91
	£659.55