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**To: All Members of the Borough Council**

You are requested to attend the meeting of the Charnwood Borough Council to be held in The Preston Room, Woodgate Chambers, Woodgate, Loughborough on Monday, 25th February 2019 at 6.30 pm for the following business.

Chief Executive

Southfields  
Loughborough

15th February 2019

### **SUPPLEMENTARY REPORT**

- 6.1. 2019/20 SPECIAL EXPENSES AND GENERAL FUND AND HRA REVENUE BUDGETS 2 - 14

The full Council Tax Recommendations, which the Council must consider in order to set a Council Tax Levy and General Fund and HRA Revenue Budgets for 2019/20.

## COUNCIL – 25TH FEBRUARY 2019

### Supplementary Report of the Cabinet

#### Part A

#### ITEM 6.1 2019/20 GENERAL FUND AND HOUSING REVENUE ACCOUNT REVENUE BUDGETS AND SPECIAL EXPENSES – SUPPLEMENTARY REPORT

##### Purpose of the Supplementary Report

To enable the Council to adopt a General Fund Revenue Budget, a Housing Revenue Account (HRA) Budget and a Council Tax levy for 2019/20 in line with legislative requirements.

##### Policy Context

The budget is essential to all policies of the Council and the setting of a Council Tax levy is a legal requirement of the Council. The rents should be within specified parameters set by the Ministry of Housing, Communities and Local Government (MHCLG).

##### Recommendations

1. That the expenses incurred by the Council in performing in Loughborough a function performed elsewhere in its area by a parish council or the chairman of a parish meeting be treated as special expenses for the purposes of Section 35 of the Local Government Finance Act 1992, to the extent provided in minute 72(C)1 of Council February 2008.
2. That:
  - a. the Original Budget for 2019/20 be £16,954,156;
  - b. the base Council Tax be set at £122.09 at Band D; and
  - c. the Loughborough Special Rate be set at £74.97.
3. That the amounts below be approved as the Council Tax Base for 2019/20:
  - (a) for the whole Council area as 56,462.40 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]; and
  - (b) for dwellings in those parts of its area to which a Parish precept relates:

**Part of the Council's area:**

<b>Parish/Meeting/Town Council</b>	<b>Council Tax Base 2019/20</b>
Anstey	2,468.3
Barkby	143.6
Barkby Thorpe	14.3
Barrow-upon-Soar	2,404.0
Beeby	38.2
Birstall	4,504.0
Burton-on-the-Wolds	514.3
Cossington	215.0
Cotes	24.0
East Goscote	939.3
Hamilton Lea	234.7
Hathern	885.7
Hoton	149.0
Mountsorrel	2,889.8
Newtown Linford	533.9
Prestwold	14.7
Queniborough	1,135.7
Quorndon	2,410.7
Ratcliffe-on-the-Wreake	89.9
Rearsby	486.3
Rothley	2,105.9
Seagrave	274.9
Shepshed	4,586.8
Sileby	2,716.3
South Croxton	131.8
Stonebow Village	16.5
Swithland	162.2
Syston	4,334.7
Thrussington	255.4
Thurcaston & Cropston	943.9
Thurmaston	2,825.6
Ulverscroft	60.1
Walton-on-the-Wolds	128.3
Wanlip	85.6
Woodhouse	965.5
Wymeswold	590.0
Loughborough	16,183.5
Charnwood Borough Council	56,462.4

being the amounts calculated by the Council, in accordance with Regulation 6 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, as the amounts of its Council Tax Base for the year for dwellings in those parts of its area to which one or more special items relate.

4. That the following amounts be calculated for the year 2019/20 in accordance with Sections 31 to 36 of the Act:
- a) the Council Tax requirement for the Council's own purposes for 2019/20(excluding Parish precepts) is £8,106,771;
  - b) £59,183,312 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act taking into account all precepts issued to it by Parish Councils;
  - c) £47,398,739 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) of the Act;
  - d) £11,784,573 being the amount by which the aggregate at 4(b) above exceeds the aggregate at 4(c) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act);
  - e) £208.72 being the amount at 4(d) above (Item R), all divided by Item T (3(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts);
  - f) £4,891,079 being the aggregate amount of Loughborough special items and Parish precepts referred to in Section 34(1) of the Act;
  - g) £122.09 being the amount at 4(d) above less the result given by dividing the amount at 4(f) above by Item T (3(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates;

h) Part of the Council's Area:

<b>Parish, etc.</b>	<b>District Band D Charge</b>
Anstey	235.27
Barkby and Barkby Thorpe	171.86
Barrow-upon-Soar	212.74
Beeby	122.09
Birstall	215.38
Burton-on-the-Wolds / Cotes / Prestwold	172.72
Cossington	184.88
East Goscote	183.84
Hamilton Lea	122.09
Hathern	171.77
Hoton	193.23
Mountsorrel	310.29
Newtown Linford	217.61
Queniborough	170.09
Quorndon	226.30
Ratcliffe-on-the-Wreake	149.90
Rearsby	165.10
Rothley	184.77
Seagrave	191.15
Shepshed	185.47
Sileby	199.44
South Croxton	211.25
Stonebow Village	122.09
Swithland	146.75
Syston	229.41
Thrussington	167.12
Thurcaston & Cropston	162.22
Thurmaston	254.67
Ulverscroft	122.09
Walton-on-the-Wolds	157.16
Wanlip	157.14
Woodhouse	204.84
Wymeswold	173.30
Loughborough Special Expense Area	197.06

being the amounts given by adding to the amount at 4(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 3(b) above, calculated by the Council, in accordance with section 34(3) of the Act, as the basic amounts of its Council Tax for year for dwellings in those parts of its area to which one or more special items relate;

i) Part of the Council's area:

Parish	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Anstey	156.84	182.99	209.12	235.27	287.55	339.83	392.11	470.54
Barkby and Barkby Thorpe	114.57	133.67	152.76	171.86	210.05	248.24	286.43	343.72
Barrow-upon-Soar	141.82	165.47	189.10	212.74	260.01	307.29	354.56	425.48
Beeby	81.39	94.96	108.52	122.09	149.22	176.35	203.48	244.18
Birstall	143.58	167.52	191.44	215.38	263.24	311.10	358.96	430.76
Burton-on-the-Wolds / Cotes / Prestwold	115.14	134.34	153.52	172.72	211.10	249.48	287.86	345.44
Cossington	123.25	143.80	164.33	184.88	225.96	267.05	308.13	369.76
East Goscote	122.56	142.99	163.41	183.84	224.69	265.54	306.40	367.68
Hamilton Lea	81.39	94.96	108.52	122.09	149.22	176.35	203.48	244.18
Hathern	114.51	133.60	152.68	171.77	209.94	248.11	286.28	343.54
Hoton	128.82	150.29	171.76	193.23	236.17	279.11	322.05	386.46
Mountsorrel	206.86	241.34	275.81	310.29	379.24	448.19	517.15	620.58
Newtown Linford	145.07	169.25	193.43	217.61	265.97	314.32	362.68	435.22
Queniborough	113.39	132.29	151.19	170.09	207.89	245.68	283.48	340.18
Quorndon	150.86	176.01	201.15	226.30	276.59	326.88	377.16	452.60
Ratcliffe-on-the-Wreake	99.93	116.59	133.24	149.90	183.21	216.52	249.83	299.80
Rearsby	110.06	128.41	146.75	165.10	201.79	238.48	275.16	330.20
Rothley	123.18	143.71	164.24	184.77	225.83	266.89	307.95	369.54
Seagrave	127.43	148.67	169.91	191.15	233.63	276.10	318.58	382.30
Shepshed	123.64	144.26	164.86	185.47	226.68	267.90	309.11	370.94
Sileby	132.96	155.12	177.28	199.44	243.76	288.08	332.40	398.88
South Croxton	140.83	164.31	187.77	211.25	258.19	305.14	352.08	422.50
Stonebow Village	81.39	94.96	108.52	122.09	149.22	176.35	203.48	244.18
Swithland	97.83	114.14	130.44	146.75	179.36	211.97	244.58	293.50
Syston	152.94	178.43	203.92	229.41	280.39	331.37	382.35	458.82
Thrussington	111.41	129.98	148.55	167.12	204.26	241.39	278.53	334.24
Thurcaston & Cropston	108.14	126.17	144.19	162.22	198.27	234.32	270.36	324.44
Thurmaston	169.78	198.08	226.37	254.67	311.26	367.85	424.45	509.34
Ulverscroft	81.39	94.96	108.52	122.09	149.22	176.35	203.48	244.18
Walton-on-the-Wolds	104.77	122.24	139.69	157.16	192.08	227.01	261.93	314.32
Wanlip	104.76	122.22	139.68	157.14	192.06	226.98	261.90	314.28
Woodhouse	136.56	159.32	182.08	204.84	250.36	295.88	341.40	409.68
Wymeswold	115.53	134.79	154.04	173.30	211.81	250.32	288.83	346.60
Loughborough Special Expense Area	131.37	153.27	175.16	197.06	240.85	284.64	328.43	394.12

being the amounts given by multiplying the amounts at 4(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in the valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

5. That it be noted that the County Council, the Police and Crime Commissioner for Leicestershire ('PCCL') and the Combined Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below.

	<b>REQUIREMENTS £ (TO 2 DECIMAL PLACES)</b>							
	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H
LEICS COUNTY COUNCIL and adult social care	861.45	1,005.03	1,148.60	1,292.18	1,579.33	1,866.48	2,153.63	2,584.36
COMBINED FIRE AUTHORITY	44.43	51.83	59.24	66.64	81.45	96.26	111.07	133.28
POLICE & CRIME COMMISSIONER	148.82	173.62	198.43	223.23	272.84	322.44	372.05	446.46
CHARNWOOD BOROUGH	81.39	94.96	108.52	122.09	149.22	176.35	203.48	244.18
<b>TOTAL</b>	<b>1,136.09</b>	<b>1,325.44</b>	<b>1,514.79</b>	<b>1,704.14</b>	<b>2,082.84</b>	<b>2,461.54</b>	<b>2,840.23</b>	<b>3,408.28</b>

The split between the County Council precept and the additional Adult Social Care precept is shown in the table below.

	<b>REQUIREMENTS £ (TO 2 DECIMAL PLACES)</b>							
	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H
LEICS COUNTY COUNCIL 2019	800.23	933.61	1,066.98	1,200.35	1,467.10	1,733.84	2,000.59	2,400.70
ADULT SOCIAL CARE	61.22	71.42	81.63	91.83	112.23	132.64	153.05	183.66
COMBINED CHARGE	861.45	1,005.03	1,148.61	1,292.18	1,579.33	1,866.48	2,153.64	2,584.36

6. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the table overleaf as the amounts of Council Tax for 2019/20 for each part of its area and for each of the categories of dwellings:

	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H
	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9
ANSTEY	1,211.54	1,413.47	1,615.39	1,817.32	2,221.17	2,625.01	3,028.86	3,634.64
BARKBY / BARKBY THORPE	1,169.27	1,364.15	1,559.03	1,753.91	2,143.67	2,533.42	2,923.18	3,507.82
BARROW-UPON-SOAR	1,196.52	1,395.95	1,595.37	1,794.79	2,193.63	2,592.47	2,991.31	3,589.58
BEEBY	1,136.09	1,325.44	1,514.79	1,704.14	2,082.84	2,461.53	2,840.23	3,408.28
BIRSTALL	1,198.28	1,398.00	1,597.71	1,797.43	2,196.86	2,596.28	2,995.71	3,594.86
BURTON-ON-THE-WOLDS, COTES & PRESTWOLD	1,169.84	1,364.82	1,559.79	1,754.77	2,144.72	2,534.66	2,924.61	3,509.54
COSSINGTON	1,177.95	1,374.28	1,570.60	1,766.93	2,159.58	2,552.23	2,944.88	3,533.86
EAST GOSCOTE	1,177.26	1,373.47	1,569.68	1,765.89	2,158.31	2,550.72	2,943.15	3,531.78
HAMILTON LEA	1,136.09	1,325.44	1,514.79	1,704.14	2,082.84	2,461.53	2,840.23	3,408.28
HATHERN	1,169.21	1,364.08	1,558.95	1,753.82	2,143.56	2,533.29	2,923.03	3,507.64
HOTON	1,183.52	1,380.77	1,578.03	1,775.28	2,169.79	2,564.29	2,958.80	3,550.56
MOUNTSORREL	1,261.56	1,471.82	1,682.08	1,892.34	2,312.86	2,733.37	3,153.90	3,784.68
NEWTOWN LINFORD	1,199.77	1,399.73	1,599.70	1,799.66	2,199.59	2,599.50	2,999.43	3,599.32
QUENIBOROUGH	1,168.09	1,362.77	1,557.46	1,752.14	2,141.51	2,530.86	2,920.23	3,504.28
QUORNDON	1,205.56	1,406.49	1,607.42	1,808.35	2,210.21	2,612.06	3,013.91	3,616.70
RATCLIFFE-ON-THE-WREAKE	1,154.63	1,347.07	1,539.51	1,731.95	2,116.83	2,501.70	2,886.58	3,463.90
REARSBY	1,164.76	1,358.89	1,553.02	1,747.15	2,135.41	2,523.66	2,911.91	3,494.30
ROTHLEY	1,177.88	1,374.19	1,570.51	1,766.82	2,159.45	2,552.07	2,944.70	3,533.64
SEAGRAVE	1,182.13	1,379.15	1,576.18	1,773.20	2,167.25	2,561.28	2,955.33	3,546.40
SHEPSHED	1,178.34	1,374.74	1,571.13	1,767.52	2,160.30	2,553.08	2,945.86	3,535.04
SILEBY	1,187.66	1,385.60	1,583.55	1,781.49	2,177.38	2,573.26	2,969.15	3,562.98
SOUTH CROXTON	1,195.53	1,394.79	1,594.04	1,793.30	2,191.81	2,590.32	2,988.83	3,586.60
STONEBOW VILLAGE	1,136.09	1,325.44	1,514.79	1,704.14	2,082.84	2,461.53	2,840.23	3,408.28
SWITHLAND	1,152.53	1,344.62	1,536.71	1,728.80	2,112.98	2,497.15	2,881.33	3,457.60
SYSTON	1,207.64	1,408.91	1,610.19	1,811.46	2,214.01	2,616.55	3,019.10	3,622.92
THRUSSINGTON	1,166.11	1,360.46	1,554.82	1,749.17	2,137.88	2,526.57	2,915.28	3,498.34
THURCASTON & CROPSTON	1,162.84	1,356.65	1,550.46	1,744.27	2,131.89	2,519.50	2,907.11	3,488.54
THURMASTON	1,224.48	1,428.56	1,632.64	1,836.72	2,244.88	2,653.03	3,061.20	3,673.44
ULVERSCROFT	1,136.09	1,325.44	1,514.79	1,704.14	2,082.84	2,461.53	2,840.23	3,408.28
WALTON-ON-THE-WOLDS	1,159.47	1,352.72	1,545.96	1,739.21	2,125.70	2,512.19	2,898.68	3,478.42
WANLIP	1,159.46	1,352.70	1,545.95	1,739.19	2,125.68	2,512.16	2,898.65	3,478.38
WOODHOUSE	1,191.26	1,389.80	1,588.35	1,786.89	2,183.98	2,581.06	2,978.15	3,573.78
WYMESWOLD	1,170.23	1,365.27	1,560.31	1,755.35	2,145.43	2,535.50	2,925.58	3,510.70
LOUGHBOROUGH (SPECIAL EXPENSES)	1,186.07	1,383.75	1,581.43	1,779.11	2,174.47	2,569.82	2,965.18	3,558.22



7. That the original HRA Budget for 2019/20 as outlined in Appendix 5 of the General Fund and HRA Revenue budget report of the Cabinet be approved.
8. That the HRA weekly rents be amended in line with the Ministry of Housing, Communities and Local Government (MHCLG) guidance.
9. That the non-HRA dwelling properties retain their current rents as charged in 2018/19.
10. That the HRA service charges be approved in accordance with the MHCLG guidance.
11. That shop rents retain their current rents in accordance with the assessment by the Valuation Office.
12. That garage rents are increased by 2.49% in accordance with the assessment by the Valuation Office.
13. That the Leasehold Management and Administration charge increases to £113.06 per annum.
14. That the Lifeline weekly charge is increased in line with MHCLG guidance.
15. That it be determined that the basic amount of Council Tax for 2019/20 is not excessive according to the principles set out by the Secretary of State.
16. That the NNDR tax base for 2019/20 will be £45,357,073.
17. That the following Loughborough Special Levy items be extended:
  - (i) Funding for the costs of opening Biggin Street, Loughborough, toilets on a Friday ongoing, £4.4k;
  - (ii) Funding for Voluntary and Community Grants within Loughborough on an on-going basis, £20k;
  - (iii) Contribution towards Open Spaces grounds maintenance work in Loughborough, to be reviewed each year, £120k.

### Reasons

1. To set the definition of the Loughborough Special Expenses in accordance with Section 35 of the Local Government Finance Act 1992.
2. To ensure that the necessary finance would be available to carry out services in 2019/20 and to set the Council Tax and Loughborough Special Expenses in accordance with legal and statutory requirements.
3. To set the Council's 2019/20 Council Tax Base in accordance with the regulations made under Section 31B of the Local Government Finance Act 1992.
- 4-6. To set a Council Tax in accordance with legal and statutory requirements.

7. To ensure sufficient funding for the Housing Revenue Account in 2019/20.
8. To comply with social housing rents guidance which, for 2019/20, is a 1% reduction.
9. To reflect the greater flexibility for rental options for non-HRA dwellings.
10. To ensure the correct alignment of costs and service charges for tenants in accordance with best practice.
11. So that shop rents remain affordable and are charged in line with the assessment by the Valuation Office.
12. To increase the rent generated for this asset.
13. So that there is sufficient recovery of the costs associated with operating the leasehold flat and shop services.
14. That there is sufficient recovery of the costs associated with operating the Lifeline service.
15. To comply with the requirements of section 52ZB of the Local Government Finance Act 1992.
16. To set the Council's NNDR tax base in accordance with statutory requirements.
17. To enable items to be added to the Loughborough Special Rate in order to:
  - (i) Open Biggin Street toilets (Loughborough) on a Friday;
  - (ii) continue funding for Voluntary and Community Grants within Loughborough;
  - (iii) Contribute towards costs for Open Spaces grounds maintenance work in Loughborough.

### Policy Justification

The budgets are essential to all policies of the Council and the setting of a Council Tax levy is a legal requirement of the Council and the rents should be within guidance issued by CLG. Similarly the Council Tax Base is required to be set by statute.

### Implementation Timetable

The new budgets, rents, service charges, etc. will become effective on or after 1st April 2019.

### Report Implications

#### *Financial Implications*

Without the agreement of budgets, rents, service charges, etc. the Council would be acting illegally and would not be able to function for any length of time.

## *Risk Management*

There are no direct risks in approving the recommendations of this report and the inherent risk elements of the budgets, etc. are covered by the main budget report to the Cabinet on 14th February 2019.

Key Decision: Yes

Background Papers: None

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## **Part B**

### Background

1. A report of the Head of Finance and Property Services setting out the proposed General Fund and HRA Revenue Budgets for 2019/20 has been circulated as part of the Council agenda for 25th February 2019. The budgets set out in that report represent the financial spending plans for all services of the Council and it is a legal requirement to set a balanced budget each financial year.
2. Appendix 1 shows a General Fund budget figure of £16,954,156.
3. Appendix 2 is a final version of all the precepts.
4. Council is requested to consider the full Council Tax Resolution, set out in the recommendations and reasons above, in order to set a Council Tax levy and General Fund revenue budget and Housing Revenue Account budget for 2019/20.

### Appendices

Appendix 1 - Final version of Appendix 1 of the General Fund and HRA Revenue Budgets report submitted to Cabinet on 14th February 2019.

Appendix 2 - Final version of Appendix 2 of the General Fund and HRA Revenue Budgets report submitted to Cabinet on 14th February 2019.

General Fund Budget Summary 2019-20			
Actual 2017/18 £000		Original Budget 2018/19 £000	Final Budget 2019/20 £000
16,942	General Fund Service Expenditure	18,029	18,496
0	One Off Directorates Savings Target	0	(300)
0	Net Ongoing Service (Savings) & Pressures	(178)	(341)
0	Net One Off Service (Savings) & Pressures	370	283
<b>16,942</b>	<b>Net Service Expenditure</b>	<b>18,221</b>	<b>18,138</b>
1,007	Revenue Contributions to Capital	0	0
47	Council Tax Support Grants to Parishes/Towns	29	0
325	Interest Paid	240	240
(285)	Less: Interest on Balances	(300)	(390)
<b>18,036</b>	<b>Total Borough Expenditure</b>	<b>18,190</b>	<b>17,988</b>
(182)	Contribution (from) Reinvestment Reserve	0	0
(167)	Contribution(from)/to Working Balance	(1,164)	(798)
(431)	Contribution (from)to Collection Fund	(234)	(173)
(882)	Contribution(from)/ to Capital Plan Reserve	0	0
307	Contribution (from)/to Other Reserves	(8)	(63)
(16)	Contribution (from)/to Growth Support Fund	0	0
<b>16,665</b>	<b>Precept Requirement</b>	<b>16,784</b>	<b>16,954</b>
1,265	Revenue Support Grant	745	0
4,507	NNDR	4,957	5,290
6,118	Council Tax Receipts	6,502	6,893
1,184	Loughborough Special Levy	1,194	1,213
4,004	New Homes Bonus	3,620	3,731
18	General Government Grants	0	0
(431)	Collection Fund Surplus/(Deficit)	(234)	(173)
<b>16,665</b>	<b>Precept Income</b>	<b>16,784</b>	<b>16,954</b>
<b>£p</b>	<b>Council Tax for Band D</b>	<b>£p</b>	<b>£p</b>
<b>112.09</b>	<b>Base Borough Council Tax</b>	<b>117.09</b>	<b>122.09</b>
<b>74.97</b>	<b>Loughborough Special Levy</b>	<b>74.97</b>	<b>74.97</b>
<b>£000</b>	<b>REVENUE BALANCES</b>	<b>£000</b>	<b>£000</b>
<b>Actual</b>		<b>Original</b>	<b>Final</b>
<b>2017/18</b>		<b>2018/19</b>	<b>2019/20</b>
7,655	<b>Working Balance at 1 April</b>	7,474	4,990
(598)	Transfer from/(to) General Fund	(1,398)	(971)
0	Transfer from/(to) Reinvestment Reserve	(43)	0
<b>7,057</b>	<b>Balance at 31 March</b>	<b>6,033</b>	<b>4,019</b>
776	<b>Reinvestment Reserve Balance at 1 April</b>	457	608
(181)	Transfers from/(to) General Fund	43	0
<b>595</b>	<b>Balance at 31 March</b>	<b>500</b>	<b>608</b>
3,526	<b>Capital Plan Reserve Balance at 1 April</b>	1,790	1,711
43	Transfer from/(to) General Fund	0	0
(925)	Funding of Capital Expenditure	(563)	(618)
<b>2,644</b>	<b>Balance at 31 March</b>	<b>1,227</b>	<b>1,093</b>
130	<b>Growth Support Fund Balance at 1 April</b>	96	0
(16)	Transferred from General Fund	0	0
0	Funding of Capital Expenditure	(96)	0
<b>114</b>	<b>Balance at 31 March</b>	<b>0</b>	<b>0</b>
506	<b>Other Revenue Reserve Balances at 1 April</b>	791	805
307	Transferred from/(to) General Fund	(8)	(63)
<b>813</b>	<b>Balance at 31 March</b>	<b>783</b>	<b>742</b>
<b>11,223</b>	<b>TOTAL BALANCES</b>	<b>8,543</b>	<b>6,462</b>

COUNCIL TAX ANALYSIS 2019/20					
2018/19			2019/20		%
55,525.8		<b>TAX BASE (at CBC collection rate)</b>	56,462.4		Change Per Band D
15,927.5		<b>LOUGHBOROUGH TAX BASE</b>	16,183.5		1.69
£	£ p		£	£ p	%
16,784,775	302.29	TOTAL BUDGET REQUIREMENT	16,954,156	300.27	(0.67)
(1,194,085)	(21.51)	Less: Loughborough Special Levy	(1,213,277)	(21.49)	(0.07)
15,590,690	280.78		15,740,879	278.78	(0.71)
(745,156)	(13.42)	Less:			
(3,620,837)	(65.21)	Revenue Support Grant	0	0.00	(100.00)
(4,956,954)	(89.27)	New Homes Bonus	(3,730,729)	(66.07)	1.32
		NNDR	(5,290,366)	(90.78)	4.96
6,267,743	112.88		6,719,784	119.01	5.43
233,773	4.21	Collection Fund	173,710	3.08	(26.84)
<b>6,501,516</b>	<b>117.09</b>	<b>BASIC BOROUGH PRECEPT</b>	<b>6,893,494</b>	<b>122.09</b>	<b>4.27</b>
		Other Precepts			
3,547,050	63.88	Parishes	3,677,802	65.14	1.97
68,996,441	1,242.60	Leicestershire County Council	72,959,643	1,292.18	3.99
3,593,075	64.71	Combined Fire Authority	3,762,654	66.64	2.98
11,062,416	199.23	Police & Crime Commissioner for Leics	12,604,113	223.23	12.05
87,198,982	1,570.42		93,004,212	1,647.19	4.89
1,194,085	74.97	SPECIAL LEVY (LOUGHBOROUGH)	1,213,277	74.97	0.00
94,894,583	1,709.02	<b>TOTAL REQUIREMENT</b>	101,110,983	1,790.77	4.78
93,700,498	1,687.51	<b>AVERAGE PARISH PRECEPT</b>	99,897,706	1,769.28	4.85
91,347,533	1,698.60	<b>LOUGHBOROUGH PRECEPT</b>	97,433,181	1,779.11	4.74