

Charnwood Borough Council's Parking Account	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22*	2022-23
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
Car Park Expenditure (Excl pension G2020 recharge costs)	477	567	608	577	608	619	677	684	660	676
Car Park Income (J0502, J0505, J0533, J0581)	-837	-845	-903	-923	-911	-916	-869	-244	-575	-709
Penalty Fine Income (J0584)	-71	-39	-30	-31	-27	-26	-29	-8	-17	-23
Total Car Park Income	-908	-884	-933	-954	-938	-942	-898	-252	-592	-732
Net Car Park Surplus/Deficit	-431	-317	-325	-377	-330	-323	-221	432	68	-56
Capital Cost/Depreciation Charge	235	654	-50	15	43	49	115	170	-165	-108
Total (Surplus)/Deficit Including capital charges RO2	-196	337	-375	-362	-287	-274	-106	602	-97	-164

Net Costs	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
F100 Environmental Protection	247	305	309	307	308	309	326	328	365	329
N400 Off Street & Enviro Crime Enforcement	452	404	379	361	364	387	401	425	417	397
N850 Street Cleansing	1,080	1,114	1,110	1,088	1,087	1,072	1,129	1,075	1,167	1,181
N330 Street Furniture & Street Naming	85	85	71	77	78	75	74	70	79	79
Total	1864	1908	1869	1833	1837	1843	1930	1898	2028	1986

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22*	2022-23
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
Capital Expenditure on Car Park Improvements	194	188	77	0	288	5	0	0	29	56

*restated figure