

## PERFORMANCE SCRUTINY PANEL - 14TH FEBRUARY 2017

### Report of the Head of Neighbourhood Services

#### ITEM 7 PROGRESS REPORT ON DELIVERY OF THE CHILDREN AND YOUNG PEOPLE'S STRATEGY AND ACTION PLAN

##### Purpose of Report

To provide an update on the progress in implementing the Children and Young People's Strategy and Action Plan.

##### Action Requested

The Committee is asked to note the content of the report.

##### Policy Context

The Council's Corporate Plan makes a commitment to providing opportunities for young people to participate in social, leisure and cultural activities and in community life as well as to listening to them, communicating with them and acting on their concerns. We do much of this in partnership with other organisations and by supporting groups like Charnwood Youth Council.

In addition, The Children Act 2004 places two core duties on the Council. Under Section 10 we have a duty to co-operate with our partners and appropriately share information between professionals to protect children. Section 11 sets out our corporate responsibility to both safeguard and promote the welfare of children.

The Children and Young People's Strategy and associated Action Plan sets out the Council's activities both in response to the commitments within the Corporate Plan and our legal duties under the Children Act 2004.

##### Background

At its meeting on 12th February 2015 Cabinet approved the Children and Young People's Strategy 2015-18 and Action Plan (minute 85).

The Strategy and Action Plan, including the recommended amendments, went live on 1st April 2015.

Performance Scrutiny Panel reviewed the progress of the delivery of the Strategy and Action Plan at its meetings on 7th July 2015 (minute 6) and 16th February 2016 (minute 45). On both occasions the Panel were satisfied with the information provided and on 16th February 2016 it was agreed that an update would be submitted annually.

##### Monitoring Performance

Progress against the actions within the Children and Young People's Strategy Action Plan since April 1st 2016 are outlined within the Action Plan at Appendix A. The Action Plan includes performance measures, some of which are set by external

agencies, and identifies which of these are clear Council responsibilities and which are those that the Council contributes to.

The actions have been rated green, amber or red, dependent on whether the action has been completed (green), there is progress in accordance with expectations with minor work or issues outstanding (amber) or the action has not yet been met within the allocated timescales (red). Commentary is also provided to explain progress or to provide additional information.

Some areas of progress that are particularly noteworthy include:

- PI 1.3 – Charnwood’s Children, Families and Partnerships and Procurement Teams are working together to develop a proportionate approach to ensuring that contracts include appropriate provisions to ensure that children and adults at risk are safeguarded. The other Leicestershire District Councils are keen to adopt this approach to contractors and safeguarding.
- PI 2.2 – The Charnwood Youth Offer was shortlisted for two national Children and Young People Now Awards under the categories Youth Justice (4 finalists of 29 entries) and Partnership Working (8 finalists of 84 entries). The Offer has achieved a reduction of involvement in ASB incidents by those taking part of 80%.
- PI 2.3 – A Dragons Den style event was organised to support community groups looking for funding for their projects. A total of eleven organisations presented their project and received feedback from eight funders including Big Lottery, Children in Need, Tesco, East Midlands Airport, LLR Community Foundation and Leicestershire County Council. 4 of the groups; Loughborough Leggo, BACA, Desire Youth Group and Homestart support young people and families. All the groups were eligible to apply for at least one of the funds available and are being supported with the bid writing.
- PI 3.1 – As part of the process of developing the 3 year Community Sport Activation project, a questionnaire was completed by 250 young people within the most deprived areas in the Borough to gain insight into the sporting preferences of the young local residents. As a result attendances by targeted young people at sessions including badminton, football, cricket, dance, multi-sports and Sport Activator Courses has exceeded expectation.
- PI 3.3 – Charnwood Youth Council have been supported to use two key events, Charnwood Community Heroes Day and the Big Monster Ball to consult other young people about their views on views about community safety and how the Police can better engage with young people. 37 face to face interviews were undertaken.

### Action Plan 2017/18

It was agreed that the Action Plan would be updated annually. The draft Action Plan for 2017/18 is attached at Appendix B. As outlined above, many of the Action Plan performance indicators, measures and action reflect the high degree of partnership working that takes place to deliver outcomes. Leicestershire County Council continues to experience an unprecedented level of change due to budget reductions. This has also impacted voluntary sector organisations. There are currently a number of service reviews that will potentially impact on priorities and ability to deliver outcomes. Therefore the implications of these changes will need to be understood over the next few months in order to finalise the Action Plan.

Report Implications

The following implications have been identified for this report.

*Financial Implications*

The Strategy and action plan will be delivered within existing resources and through the pursuit and management of external funding where appropriate.

*Risk Management*

The risks associated with the delivery of the Action Plan and proposed actions to mitigate those risks are set out in the table below.

Risk Identified	Likelihood	Impact	Risk Management Actions Planned
Changes within multi-agency partners as a result of service reviews or funding reductions which affect the ability to deliver the action plan.	High	High	Monitor for changes relating to partners capacity to deliver services and the changing funding landscape and adapt the action plan through regular reviews.
Changes in government policy or funding affect the ability to deliver the action plan.	Moderate	Moderate	Monitor for changes in the policy or funding landscape and adapt the action plan through regular reviews.
Changes in government policy that impact on current safeguarding policies	Moderate	Moderate	Monitor for changes and ensure policies are amended accordingly.

*Equality and Diversity*

An equalities impact assessment of the Strategy identified a positive impact to the local community due to actions leading to additional targeted support for people with protected characteristics.

- Background Papers:
- Children and Young People’s Strategy 2015-18
  - Performance Scrutiny Panel 7th July 2015 – Progress Report on Delivery of the Children and Young People’s Strategy and Action Plan
  - Performance Scrutiny Panel 16th February 2016 – Progress Report on Delivery of the Children and Young People’s Strategy and Action Plan

Appendices:

Appendix A: Children and Young People's Strategy Action Plan 2016/17

Appendix B: Draft Children and Young People's Strategy Action Plan 2017/18

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# Charnwood Borough Council Children and Young People Strategy 2016/17 **Action Plan**

**Progress key:**

	off target
	on target
	completed



	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
PI 1.2	To ensure that our Designated Safeguarding Officer's assist the Leicestershire safeguarding processes by taking action in 100% of cases where concerns meet safeguarding threshold	An action recorded in 100% of cases in which safeguarding threshold is met	Chris Traill Sarah Coupe	Ongoing Measured 6 monthly	The initial 6 month check confirmed that action was recorded in 100% of cases in which safeguarding thresholds were met	
PI 1.3	To provide role appropriate safeguarding training to staff team and elected members using a variety of delivery methods. To provide role appropriate opportunities for staff to show that they can demonstrate competency in safeguarding in line with the Local Safeguarding Children's Board Competency Framework.	a) Silver e-learning to 80% of target staff (90 members of staff) b) 1 Silver session delivered per year c) 1 Gold 'top up' session delivered per year d) 3 DSO training/ shared learning events per year e) 1 member training session per year f) 50 staff engage with competency	Sarah Coupe Kevin Brewin Lyn Smith	a-g) all by end 2016/17	a) Silver e-learning promotion took place with Planning and Regeneration in Q3 and is taking place with Landlord Services in Q4. 80 members of staff are expected to have completed the module by the end of Q4  b) 3 Silver face to face sessions delivered on 13/07/16, 02/08/16 and 26/10/16 with a further session scheduled on 07/03/17. Over 30 staff have attended face to face sessions, this exceeds the target  c) Gold top up session scheduled 22/03/17	    

	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
		workshop/ other activity g) Procedure established and applied for contractors who work directly with children			<p>d) 3 shared learning events delivered - DSO adults training - Vulnerable Adults Referral Management process - Charnwood DSO meeting</p> <p>e) Member training session delivered on 23/11/16</p> <p>f) Competency sessions progressing. 31 staff have participated, a further 20 (approx.) booked in</p> <p>g) Contractors procedure progressing and being applied to new Request for Quotation and Invitation To Tender processes Council have led for the Leicestershire District Councils on developing systems to embed safeguarding into all contracting and procurement processes. This takes a proportionate and tiered approach, with an associated checklist for those tenders whose services fit into each tier. The Procurement Team have worked with the Lead Designated Safeguarding Officer to embed the</p>	<p>✔</p> <p>✔</p> <p>⚠</p> <p>⚠</p>

	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
					requirements into Procurement Templates and the process has been publicised to staff. The Lead Designated Safeguarding Officer can work with procuring managers to assess the stage at which the tendering organisation is at and assist the organisation that wins the contract to fully comply with the requirements for their tier if appropriate.	
<b>Charnwood Borough Council contributes towards:</b>						
PI 1.4	Support the development of Locality Hubs and extended Supporting Leicestershire Families Teams in order to contribute towards promoting the welfare of families	Provide Borough Council information regarding Hub cases by ensuring CBC representation at 100% of Locality Hub meetings	Julie Robinson Sarah Coupe Tim McCabe	Ongoing Measured 6 monthly	100% of Hub meetings attended with information on referrals provided by CBC between 01/04/16 and 26/01/17	
PI 1.5	Promote the First Response and Request for Service referral process to multi-agency	100% of cases identified as appropriate for referral to First Response through	Tim McCabe	Ongoing Measured 6 monthly	The initial 6 month check shows that 100% of cases identified as appropriate for referral to First Response through Joint Action Group processes have been referred	

	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
	partners, promoting the early identification of risks and enabling appropriate referrals to support the welfare of families	Joint Action Group processes are referred				

	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
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**SO 2. To promote and support integrated working and early intervention**

**Outcome:**

**- Partners are working together to support services to improve the wellbeing of children and young people**

**Charnwood Borough Council responsible for:**

PI 2.1	To lead and co-ordinate the Think Family Partnership to ensure that partners are	a) 3 Think Family Partnership meetings annually b) 1 needs/ gap analysis event	Chris Traill Sarah Coupe	Ongoing	a) A virtual Think Family Partnership meeting took place in June, with face to face meetings in September and December 2016. A further meeting is scheduled for March 2017.	
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	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
	informed and working together towards improving the wellbeing of children and young people	annually			b) Needs Analysis event delivered April 2016 resulting in follow up work on key themes; healthy relationships, life skills, work experience, online security and support for mental health. Progress reviewed throughout the year. April 2017 Needs Analysis date booked.	
PI 2.2	Co-ordination and delivery, in consultation with young people, of an offer of positive activities to young people across the Borough	a) Deliver an annual summer and Easter holiday activity programme for 5-19 year olds b) Deliver 5 targeted youth interventions programmes within priority neighbourhoods or with identified target groups	Sarah Coupe Zoe Griffiths Timothy McCabe	Ongoing	a) The 2016 Summer Holiday Activity Programme achieved over 721 bookings, which equates to 76% of the total bookable places available, this is an increase of 17% from the previous year. In addition to pre-booked places the programme has received 306 'turn up on the day' attendances. In total the mainstream Summer Holiday Activity Programme achieved over 1,500 attendances.  The Priority Neighbourhoods Summer Holiday programme has been very popular. There were 23 sessions (6 locations) and 302 attendances (over 1,800 attendances when added to the mainstream programme).	

	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
					<p>There is no Easter Holiday period that fits into financial year 2016/17.</p> <p>b) 1) The Charnwood Youth Offer is a partnership provision by Go-Getta CIC, Fusion Lifestyle, Community Projects Plus, and the Youth Offending Service. The Offer is funded via the Office of Police and Crime Commissioner and managed by CBC. The Youth Offer has been shortlisted for two national Children and Young People Now Awards under the categories Youth Justice and Partnership Working. The Offer has achieved a reduction of involvement in ASB incidents by those taking part of 80%.</p> <p>2) Healthy Relationships Grant work has been undertaken across the borough. New Estate Groups have been established in Hastings ward and Shepshed and workshops across Charnwood schools by TwentyTwenty. A male worker has been recruited for</p>	<p></p> <p></p>

	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
					<p>the first time in the project's history. Due to the success of the Healthy Relationships pilot, Love4Live has been remodelled to focus on healthy relationships specifically and boys work will become integrated into the mainstream programme.</p> <p>3) The Hit the Street summer festivals (park games + alternative sport) have achieved 540 attendances from 14-25 year olds from targeted areas. 8 festivals have been delivered in partnership with Leics and Rutland Cricket, Spirit of Rugby, Community Projects Plus, YOS Impact Team and Blaby Wheels Project.</p> <p>4) CBC supported a GROUNDED course for 6 young people identified as being at high risk of entering the criminal justice system in south Charnwood. The South Charnwood and Melton Inclusion Partnership funded a concurrent Living with Teenagers course for their parents with 8 attendees. A rigorous post course</p>	<p></p> <p></p>

	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
					<p>evaluation was undertaken which saw that on average there was a 72% improvement across all areas (including arguments, reduction in ASB, negative contact with the Police and school attendance) measured.</p> <p>5) The Charnwood HITZ joint initiative with Leicester Tigers launched in October. The initiative will run for a total of 23 school weeks running in Q3 and Q4. CBC and the Inclusion Partnerships have worked together to establish how to identify the cohort and agreement was gained from schools regarding them being responsible for transporting the young people to the Tigers stadium. 14 young people are enrolled with 75 individual attendances on the programme so far.</p>	
PI 2.3	Support provided to assist voluntary sector partners to increase	5 initiatives annually	Sarah Coupe Verity Graham	Ongoing	1) In October a Dragons Den style event was organised to support community groups looking for funding for their projects. A total of eleven	

	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
	resilience and adapt to a changing funding landscape				<p>organisations were allocated half an hour to present their project. They received feedback from eight funders including Big Lottery, Children in Need, Tesco's, East Midlands Airport, LLR Community Foundation and Leicestershire County Council. 4 of the groups; Loughborough Leggo, BACA, Desire Youth Group and Homestart support young people and families. All the groups were eligible to apply for at least one of the funds available and are being supported with the bid writing.</p> <p>2) The Spark Something Good campaign was co-ordinated by Neighbourhood Development Officers and supported by Marks and Spencer. They provided funding and volunteers to seven groups in Charnwood, including the youth provisions Sorrel Youth Café and TwentyTwenty, to deliver projects across a week in October 2016. Spark Something Good gave groups an opportunity to raise funds to support their day-to-day work,</p>	

	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
					<p>as well as deliver projects they would otherwise have been unable to do.</p> <p>3) The Landlord Services Community Initiative Fund has provided a small amount of funding to help several community groups to provide local events and trips to families. The Warwick Way Action Group used £200 for a fun day with children's competitions, games and crafts. 100 residents attended. The Marios Tinenti Centre's Skegness experience is particularly aimed at families who can't afford to take children to the seaside and took 60 residents on a summer day out.</p> <p>4) The Voluntary and Community Sector Development Officer has facilitated a total of 36 health-checks with organisations across Charnwood since. The purpose of the health-checks are to understand the capacity of organisations to:</p> <ul style="list-style-type: none"> <li>• Clearly identify project need</li> <li>• Collect evidence to support</li> </ul>	<p style="text-align: center;">✔</p> <p style="text-align: center;">✔</p>

	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
					<p>need</p> <ul style="list-style-type: none"> <li>• Manage resources and budgets</li> <li>• Effectively measure impact</li> </ul> <p>Several of the organisations cater for young people and families including; Shree Ram, Shepshed Toy Library, Go Getta, Ashmount Scouts and Anstey Cadets. A range of support for each of these groups has been given to help them become more 'funding ready'. In addition, work is being done with Leicestershire County Council and the LLR Community Foundation to find out how best to support groups with monitoring and evaluation as this was identified as an area with which most groups struggle.</p> <p>5) Carl Gunn's Gym is a well-respected community facility in Birstall. The Neighbourhood Development Officer met with Carl and established that they needed funding for new equipment and support around policies and governance issues. The NDO worked with the Sports Development Team who were able to provide some</p>	

	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
					funding towards the equipment and the Voluntary and Community Sector Development Officer who supported a further successful application the Leicester, Leicestershire and Rutland Community Foundation. The NDO then supported Carl with revising the constitution, policies and invoicing processes to ensure it met funder's requirements. Another meeting will take place in Q4 to improve publicity for the Gym, including plans to create a video which will involve young people providing feedback about the project and the difference it is making to their lives.	
<b>Charnwood Borough Council contributes towards:</b>						
PI 2.4	To support and develop the 5-19 Action Group and co-ordinate the 5-19 Delivery Plan to promote good outcomes for 5-19 year olds	a) To achieve a level of NEET young people in Charnwood of below 4% between November and January (yr. 12-14) (LCC set target)	Chris Traill Sarah Coupe Paul Bluett Katie Phillips Zoe Griffiths	Ongoing Measured annually (b statistics include time lag)	a) and b) are both measured towards the end of Q4 in 2016/17  c) The 2015/16 National Child Measurement Programme recorded obesity levels in year 6 children in Charnwood of 31.1%. Charnwood	  



	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
		Entitlement (baseline 63.2% April 2015) c) To achieve a level of obesity at Reception of below 24% (from 2014/15 annual report of director of public health – 12/13 figure)			discussed in Think Family Partnerships throughout the year.  c) In Q1 and Q2 Key Facts reports show that 21.8% of children in Charnwood are obese at Reception. Childhood Obesity was a key issue raised at Think Family Partnership in September and December with Children’s Centres and Health agreeing to pool resources to increase targeted support and CBC offering additional support to partners and funding via Charnwood Grants to a related initiative in South Charnwood.	
PI 2.6	To work with partners to ensure that reporting of domestic abuse is encouraged and a robust response available to victims	a) LWA to support a minimum of 152 adults/families within Charnwood with CBC and Lottery funding b) LWA to run 2 group work programmes within Charnwood c) Reduction in the	Sarah Coupe Verity Graham Allison Fadesco Alison Simmons		a) LWA worked with a total of 72 families in Q1 using CBC and Lottery funding, of whom 40 were existing service users and 32 engaged with support in Q1. A further 15 engaged with support in Q2 and 23 in Q3. A Freedom Programme and Recovery Toolkit have also run with 12 and 16 attendees respectively. Total = 138 adults/ families worked with.	





	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
					<p>Courses. A follow on survey is currently being undertaken.</p> <p>3) The refurbishment of Shortcliffe Park, led by Environmental Services, involved four different styles of consultation. Local young people influenced the brief, selected the preferred skate park supplier and have inspired modifications to the original plans. The finished works include an all-weather ball court, skate park, paths, and a new mini-football pitch to an estimated value of £125,000. In addition, National Citizen Service Volunteers (15-17 years old) were involved later in the summer in delivering additional environmental benefits by determining their own work programme, raising funds and donations of materials and conducting physical improvements such as painting, pruning and planting.</p>	







# Charnwood Borough Council Children and Young People Strategy 2017/18 Draft Action Plan

**Progress key:**

	off target
	on target
	completed

	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
<b>SO 1. To keep children and young people in Charnwood safe</b>						
<b>Outcomes:</b>						
- Children and young people in Charnwood are safe						
- Charnwood Borough Council is fully compliant with our legal and corporate responsibilities to safeguard children, in line with requirements of Leicestershire Safeguarding Children's Board						
<b>Charnwood Borough Council responsible for:</b>						
PI 1.1	Ensure that our safeguarding policies are reviewed regularly, kept up to date and promoted to staff by  a) Reviewing policies annually  b) Undertaking promotional activities	a) Annual review completed b) 2 annual promotions to staff	Children, Families and Partnerships Manager Charnwood DSO's (District Implementation Group)	a) Children's Policy Q4 2017/18 Adult's Policy Q4 2017/18 b) by end 2017/18		
PI 1.2	To ensure that our Designated Safeguarding Officer's assist the Leicestershire safeguarding processes by taking action in 100%	An action recorded in 100% of cases in which safeguarding threshold is met	Chris Traill Children, Families and Partnerships Manager	Ongoing Measured 6 monthly		

	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
	of cases where concerns meet safeguarding threshold					
PI 1.3	To provide role appropriate safeguarding training to staff team and elected members using a variety of delivery methods. To provide role appropriate opportunities for staff to show that they can demonstrate competency in safeguarding in line with the Local Safeguarding Children's Board Competency Framework.	<ul style="list-style-type: none"> <li>a) Silver e-learning to 80% of target staff (60 members of staff)</li> <li>b) 1 Silver session delivered per year</li> <li>c) 1 Gold 'top up' session delivered per year</li> <li>d) 3 DSO training/ shared learning events per year</li> <li>e) 1 member training session per year</li> <li>f) 40 staff engage with competency workshop/ other activity</li> <li>g) Procedure applied for contractors who work directly with</li> </ul>	Children, Families and Partnerships Manager Kevin Brewin Lyn Smith	a-g) all by end 2017/18		

	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
		children				
<b>Charnwood Borough Council contributes towards:</b>						
PI 1.4	Support the development of Locality Hubs/ the process for allocating services to families deemed as meeting Priority Level 3 threshold and extended Supporting Leicestershire Families Teams in order to contribute towards promoting the welfare of families	Provide Borough Council information regarding Hub cases by ensuring CBC representation at 100% of Locality Hub meetings or equivalent processes	Julie Robinson Children, Families and Partnerships Manager Tim McCabe	Ongoing Measured 6 monthly		
PI 1.5	Promote the First Response and Request for Service referral process to multi-agency partners, promoting the early identification of risks and enabling appropriate referrals to	100% of cases identified as appropriate for referral to First Response through Joint Action Group processes are referred	Tim McCabe	Ongoing Measured 6 monthly		

	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
	support the welfare of families					

	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
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**SO 2. To promote and support integrated working and early intervention**

**Outcome:**

**- Partners are working together to support services to improve the wellbeing of children and young people**

**Charnwood Borough Council responsible for:**

PI 2.1	To lead and co-ordinate the Think Family Partnership to ensure that partners are informed and working together towards improving the wellbeing of children and young	a) 3 Think Family Partnership meetings annually b) 1 needs/ gap analysis event annually	Chris Traill Children, Families and Partnerships Manager	Ongoing		
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	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
	people					
PI 2.2	Co-ordination and delivery, in consultation with young people, of an offer of positive activities to young people across the Borough	a) Deliver an annual summer and Easter holiday activity programme for 5-19 year olds b) Deliver 5 targeted youth/ family interventions programmes within priority neighbourhoods or with identified target groups	Children, Families and Partnerships Manager Zoe Griffiths Timothy McCabe	Ongoing		
PI 2.3	Support provided to assist voluntary sector partners to increase resilience and adapt to a changing funding landscape	5 initiatives annually	Children, Families and Partnerships Manager Verity Graham	Ongoing		
<b>Charnwood Borough Council contributes towards:</b>						

	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
PI 2.4	To support and develop the 5-19 Action Group and co-ordinate the 5-19 Delivery Plan to promote good outcomes for 5-19 year olds	<p>a) To achieve a level of NEET young people in Charnwood of below 4% between November and January (yr. 12-14) (LCC set target)</p> <p>b) To achieve an under 18 conception rate of below 23 conceptions per 1,000 girls (baseline 23.3, 2013)</p> <p>c) To achieve a level of obesity at year 6 of below 32.8% (National Child Measurement Programme 2012/13 figure)</p>	<p>Chris Traill Children, Families and Partnerships Manager Paul Bluett Katie Phillips Zoe Griffiths</p>	Ongoing Measured annually (b statistics include time lag)		
PI 2.5	To actively support the governance of the Children's Centre Programme to promote good outcomes for 0-4	a) Families in reach areas are known to the programme (80%) and a majority of	<p>Rachel Sharman Children, Families and Partnerships Manager Chris Traill</p>	Ongoing Measured annually		

	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
	year olds	target families are effectively supported (65%) b) More than 70% of eligible families taking up 2 year Free Early Education Entitlement (baseline 63.2% April 2015) c) To achieve a level of obesity at Reception of below 24% (from 2014/15 annual report of director of public health – 12/13 figure)	Zoe Griffiths			
PI 2.6	To work with partners to ensure that reporting of domestic abuse is encouraged and a robust response available to victims	Subject to Strategic Partner review a) LWA to support a minimum of 152 adults/families within Charnwood	Children, Families and Partnerships Manager Verity Graham Allison Fadesco			

	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
		with CBC and Lottery funding b) LWA to run 2 group work programmes within Charnwood c) Reduction in the number of incidents of repeat victimisation / return to abusive relationship of 80% whilst working with LWA				

	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
<b>SO 3. To include children, young people and family voice in service design and delivery</b>						
<b>Outcome:</b> - Charnwood Borough Council delivers services that meet the needs of children, young people and families						

	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
<b>Charnwood Borough Council responsible for:</b>						
PI 3.1	Opportunities provided for young people to be involved in service design and delivery within Charnwood	4 opportunities annually	Children, Families and Partnerships Manager	Ongoing		
PI 3.2	Deliver initiatives to celebrate and recognise the contribution of young people to the community	2 initiatives/ events annually	Children, Families and Partnerships Manager	Ongoing		

	Performance indicator/ Action required	Performance measure	Responsible	Target Date	Update	Status
<b>Charnwood Borough Council contributes towards:</b>						
PI 3.3	Support Supporting Leicestershire Families to deliver family focused initiatives or events based on family voice	3 initiatives/ events annually	Julie Robinson Children, Families and Partnerships Manager Bekki Morrison-Cooper	Ongoing		